

AGENDA
Rogue Valley Council of Governments
Board of Directors

Date: Wednesday, September 23, 2026

Time: 12:00 noon

Location: RVCOG Lewis Conference Room – 155 N 1st Street, Central Point, OR

Zoom <https://us06web.zoom.us/j/88496373993?pwd=7ai1PfMEoNTEnj17XaLVmEv3JV2S8L.1>

Meeting ID: 884 9637 3993 / Passcode: 654473

(408) 638-0968 US (San Jose) / (253) 215-8782 US (Tacoma)

1. **Call to Order / Attendance**.....Chair
2. **Introductions and Comments from Members / Public**.....Chair
3. **Presentation**
 - A. Road Bike Street Map Presentation, Jeffrey Stump, Associate Transportation Planner, RVCOG Planning Department
4. **Action Items**
 - A. Resolution 2026-03, Update signers on Bank Safety Deposit Box
 - B. Resolution 2026-04, Authorization to open SEI Private Trust account
5. **Consent Agenda**Chair
 - A. Approval of August 26, 2026, Meeting Minutes
6. **Reports**..... Executive Director
 - A. RVCOG Update
7. **Regional Update / Open Air**..... All
8. **Other Business**.....Chair
9. **Agenda Build** All
 - A. October - Victor Villegas, Broadband & Digital Technologies Adoption Coordinator, OSU
10. **Next Meeting**.....Chair

The next meeting will be held on **Wednesday, October 28, 2026.**

Adjournment

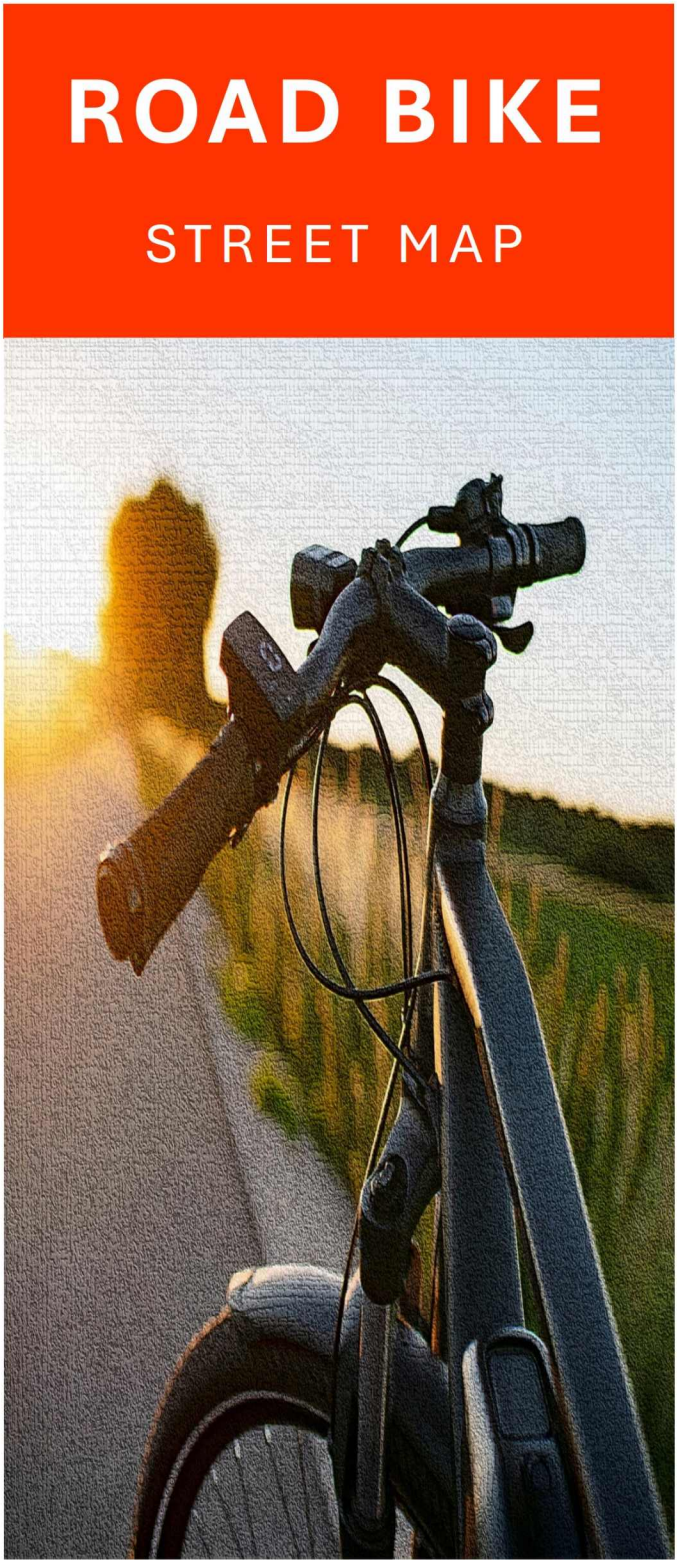
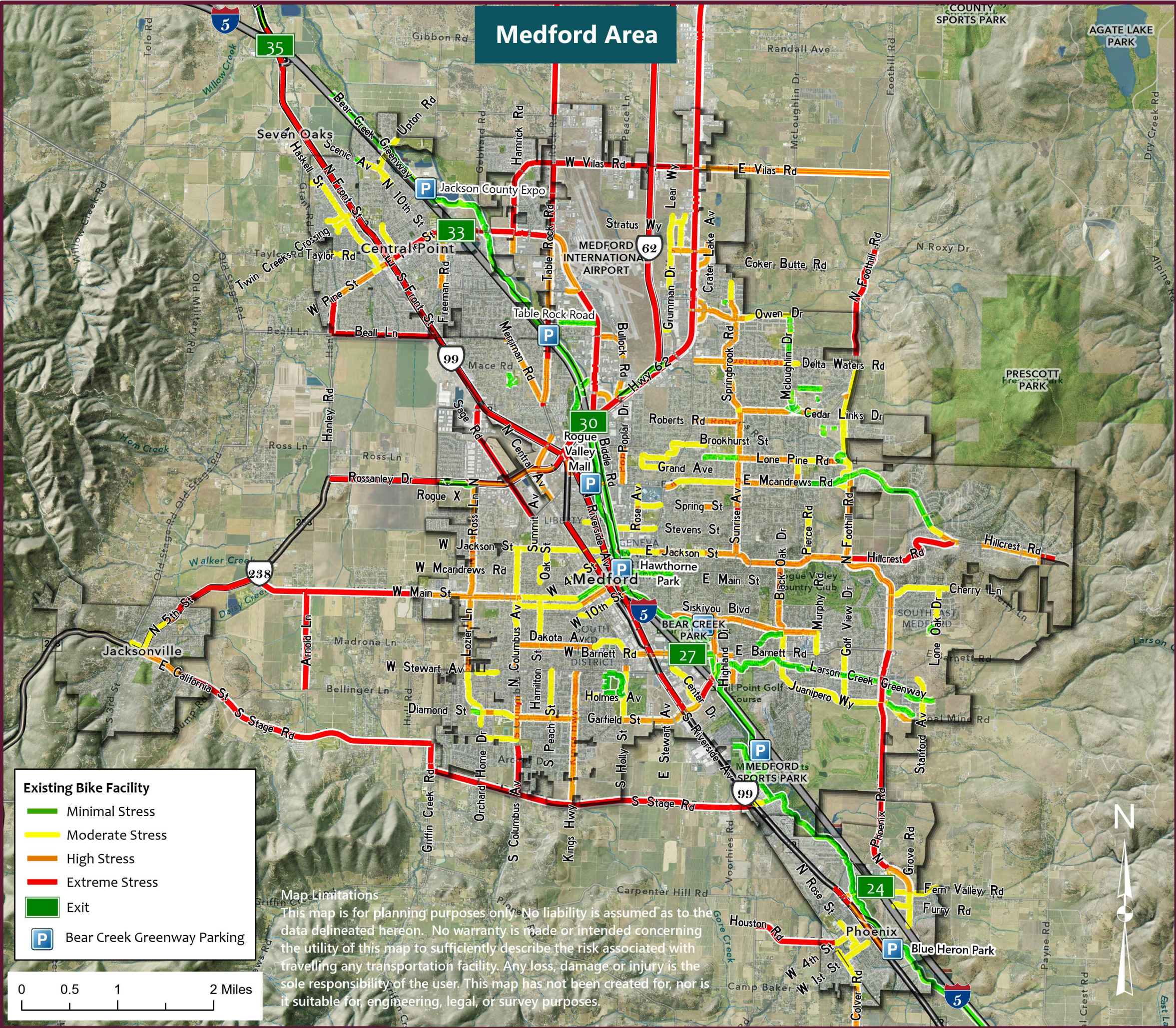
Questions? Please contact RVCOG at 541-664-6674. If assistance is needed to participate in this meeting, please notify us at least 24 hours prior to the meeting to assist staff in providing reasonable accommodation.
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Bicycle Network

The Road Bike Street Map illustrates the levels of traffic stress a bicyclist may experience when riding the major street corridors in the Rogue Valley. Levels of stress are based on the roadway design, traffic speeds, traffic volumes and crossing conditions. Low speed, low traffic neighborhood residential streets are abundant throughout the Rogue Valley and are generally classified as minimal stress. The Street Map does not seek to detail the local residential streets but rather the bicycle infrastructure along major street corridors that should provide the safe bicycle commuting options Southern Oregon communities desire.

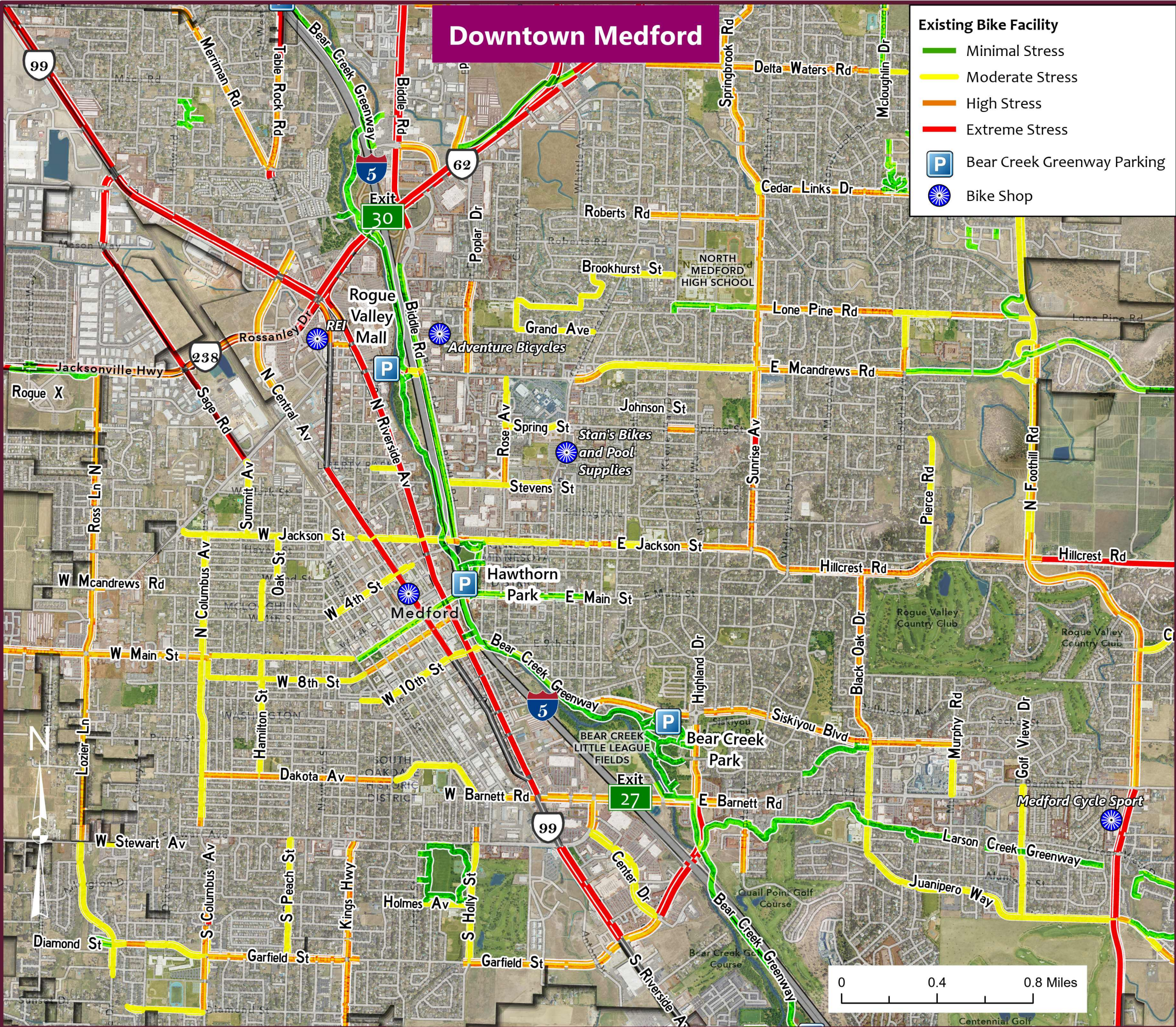
Levels of Traffic Stress (LTS)

- 1 - Minimal Stress
- Represents little traffic stress and requires less attention, so is suitable for most cyclists. This includes children that are trained to safely cross intersections (around 10 yrs. old/5th grade) alone and supervising riding parents of younger children. Generally, the age of 10 is the earliest age that children can adequately understand traffic and make safe decisions which is also the reason that many youth bike safety programs target this age level. Traffic speeds are low and there is no more than one lane in each direction. Intersections are easily crossed by children and adults. Typical locations include residential local streets and separated bike paths/cycle tracks.
- 2 - Moderate Stress
- Represents little traffic stress but requires more attention than young children would be expected to deal with, so is suitable for teen and adult cyclists with adequate bike handling skills. Traffic speeds are slightly higher, but speed differentials are still low, and roadways can be up to three lanes wide for both directions. Intersections are not difficult to cross for most teenagers and adults. Typical locations include collector-level streets with bike lanes or a central business district.
- 3 - High Stress
- Represents moderate stress and is suitable for most observant adult cyclists. Traffic speeds are moderate but can be on roadways up to five lanes wide in both directions. Intersections are still perceived to be safe by most adults. Typical locations include low-speed arterials with bike lanes or moderate speed non-multi lane roadways.
- 4 - Extreme Stress
- Represents high stress and suitable for experienced and skilled cyclists. Traffic speeds are moderate to high and can be on roadways from two to over five lanes wide for both directions. Intersections can be complex, wide, and or high volume/speed that can be perceived as unsafe by adults and are difficult to cross. Typical locations include high-speed or multilane roadways with narrow or no bike lanes.



Rogue Valley Active Transportation

A comfortable and convenient Rogue Valley active transportation network can provide an affordable and healthy alternative to driving.



Rules of the Road

1. Cyclists generally have the same rights and responsibilities as drivers of motor vehicles when riding on public roads.
2. Bicyclists must travel in the same direction as other traffic on the roadway.
3. If a bicycle lane is available, cyclists generally must use it. Exceptions include avoiding hazards, passing, preparing for a turn, or traveling at the speed of traffic.
4. Cyclists are allowed to leave the bike lane or ride farther into the travel lane when needed for safety, turning, passing, or avoiding road hazards.
5. Oregon allows bicycle riding on sidewalks unless a local ordinance prohibits it. Riders must yield to pedestrians and give an audible warning before passing.
6. When riding on sidewalks or in crosswalks, bicyclists must yield the right-of-way to pedestrians.
7. A bicycle operated at night must have a white front light and required rear visibility equipment such as a rear reflector.
8. Cyclists must signal turns and stops when it is safe and practical to do so.
9. Oregon law requires bicycle helmets for riders younger than 16 years old.
10. Electric-assisted bicycles are considered bicycles under Oregon law unless a specific statute provides otherwise.

Guidelines

1. Wear bright or reflective clothes.
2. Obey all traffic laws, signals, and signs.
3. Use the whole lane only if you are able to ride at the speed limit.
4. Ride as far to the right as possible.
5. Ride single file in narrow locations.

Risks

The type of road you ride often determines your level of risk more than your cycling skill level.

- National crash data suggest the highest risks are:
1. Riding on high-speed arterials (Crater Lake Hwy, Biddle Rd, Highway 99 corridors, etc.)
 2. Riding at dawn, dusk, or after dark.
 3. Riding on roads without dedicated bike facilities.

- The safest environments tend to be:
1. Protected bike lanes.
 2. Multi-use paths (Bear Creek Greenway, etc.)
 3. Lower-speed neighborhood streets.

Most bicycle deaths occur where bicycles and high-speed traffic mix.



Bear Creek Greenway

The Bear Creek Greenway multi-use path serves as the backbone for the Rogue Valley bicycle network. The path extends along Highway 99 and Interstate 5 from Central Point in the north to Ashland in the south.

- Legend**
- Bear Creek Greenway
 - Bear Creek Greenway Parking
 - City Limits

Key Greenway Access Points

Jackson County Expo - Exit 33
11 Peninger Rd, Central Point, Oregon
(541) 423-8115 jacksoncountyor.gov
<https://youtu.be/-6IR3-JJHkk>



Rogue Valley Mall - Exit 30
1900 N Pacific Hwy, Medford, Oregon
www.roguevalleymall.com



Hawthorne Park - Exit 30
501 E. Main St, Medford, Oregon
(541) 774-2400 medfordoregon.gov



Bear Creek Park - Exit 27
E. Barnett Rd & Highland Dr., Medford, Oregon
(541) 774-2400 medfordoregon.gov



Blue Heron Park - Exit 24
4385 S Pacific Hwy, Phoenix, Oregon
(541) 535-2226 phoenixoregon.gov

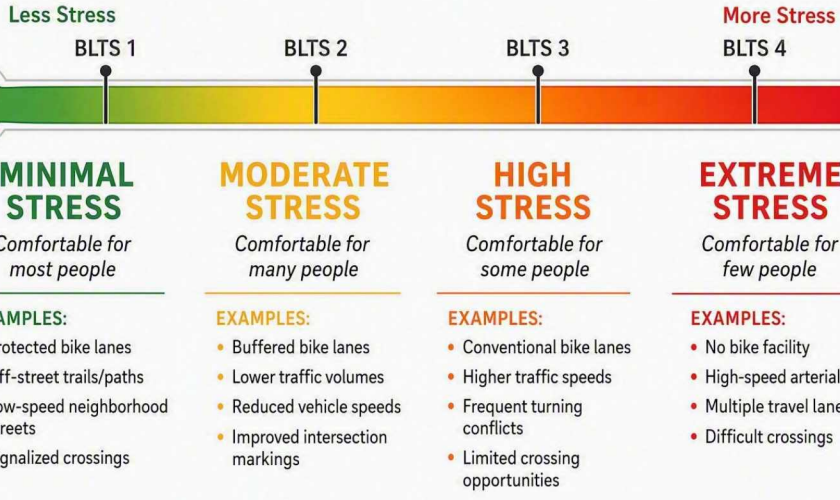


Lynn Newbry Park - Exit 21
W Valley View Rd & Siskiyou View, Talent, Oregon
(541) 535-1566 www.cityoftalent.org

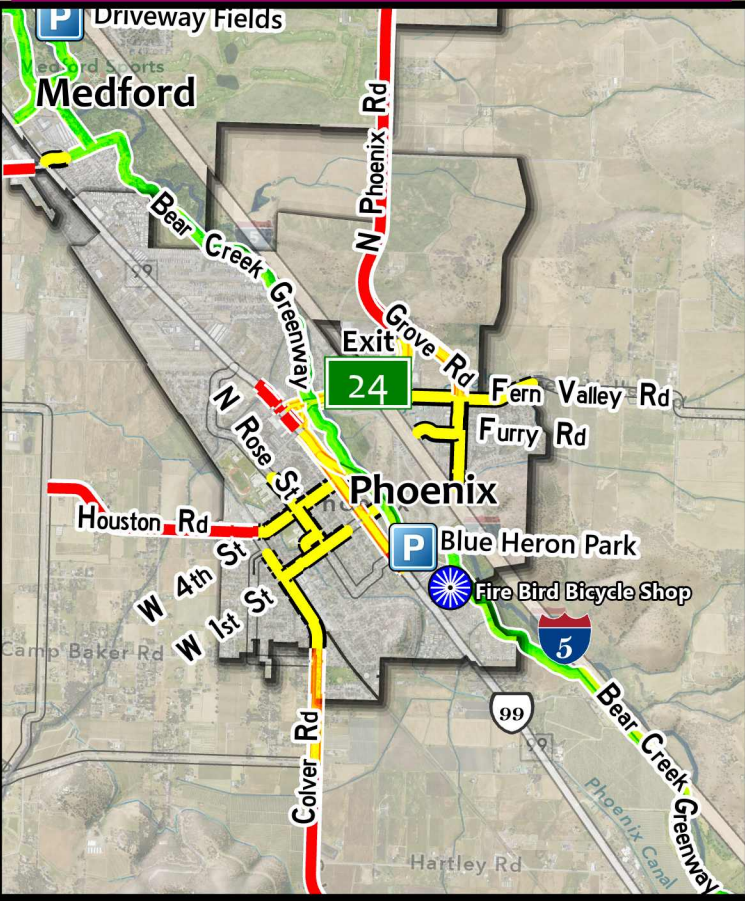


Bicycle Level of Traffic Stress (BLTS)

BLTS measures the relative level of traffic stress experienced by people bicycling based on roadway design, traffic speeds, traffic volumes, and crossing conditions.



Phoenix



Ashland & Talent

- Existing Bike Facility**
- Minimal Stress
 - Moderate Stress
 - High Stress
 - Extreme Stress
- Bear Creek Greenway Parking**
- Bike Shop**

Key Greenway Access Points

Ashland Dog Park - Exit 14 or 19
950 Perozzi Street, Ashland, Oregon
(541) 488-5340



Lynn Newbry Park - Exit 21
W Valley View Rd & Siskiyou View, Talent, Oregon
(541) 535-1566 www.cityoftalent.org



Map Limitations
This map is for planning purposes only. No liability is assumed as to the data delineated hereon. No warranty is made or intended concerning the utility of this map to sufficiently describe the risk associated with travelling any transportation facility. Any loss, damage or injury is the sole responsibility of the user. This map has not been created for, nor is it suitable for, engineering, legal, or survey purposes.

**ROGUE VALLEY COUNCIL OF GOVERNMENTS
JACKSON AND JOSEPHINE COUNTIES, OREGON**

RESOLUTION #2026-03

Update of Authorized Signers on Agency Safety Deposit Box

WHEREAS, RVCOG rents a safety deposit box at the People's Bank of Commerce for the storing of sensitive documents and data backup devices;

WHEREAS, changes in RVCOG personnel require updating authorized signers for access to the safety deposit box;

NOW, THEREFORE, BE IT RESOLVED, that the RVCOG Board of Directors approves the following changes in access authorization:

- Retain Ann Marie Alfrey, Executive Director
- Retain Ferris Brian Benton, Technical Services Specialist
- Retain Adrian Modjeski, Human Resources and Administrative Services Director
- Remove Sebastian Viteri, former Finance Director
- Add Brooke Goodall, Finance Director

ADOPTED by the Board of Directors at a regular meeting thereof on September 23, 2026.

BY:

John Quinn
Board President

Date

ATTEST:

Ann Marie Alfrey
Executive Director

Date

**ROGUE VALLEY COUNCIL OF GOVERNMENTS
JACKSON AND JOSEPHINE COUNTIES, OREGON**

**RESOLUTION #2026-04
Authorization for SEI Private Trust account**

WHEREAS, RVCOG has been approached to receive stock donations with the restriction to be sold and the proceeds used for specific support of RVCOG programs;

WHEREAS, RVCOG would be required to open a separate account with SEI Private Trust Company that has no relation to the existing Food & Friends Endowment Fund;

WHEREAS, this new account will also enable RVCOG to receive additional future donations in the form of stocks;

NOW, THEREFORE, BE IT RESOLVED, that the RVCOG Board of Directors approves the following:

1. The opening of a new account at SEI Private Trust Company.
2. The addition of following authorized signers to the account:
 - John Quinn, Board President
 - Kathy Sell, 2nd Vice President
 - Ann Marie Alfrey, Executive Director

ADOPTED by the Board of Directors at a regular meeting thereof on September 23, 2026.

BY:

John Quinn
Board President

Date

ATTEST:

Ann Marie Alfrey
Executive Director

Date

Rogue Valley Council of Governments
Board of Directors Meeting
Lewis Conference Room/Zoom Webinar

Minutes from the meeting being held August 26, 2026

VOTING MEMBERS

Present:

President John Quinn (RVSS)
1st Vice President Pam VanArsdale (Rogue River)
2nd Vice President Kathy Sell (Eagle Point)
Councilor Andrea Thompson (Jacksonville)
Fire Chief Mike Hussey (JCFD 3)
Board Member Bill Mansfield (RVTD)
Board Member Mike Smeltz (Butte Falls)

Board Member Tim Doney (ECSO)
Councilor Jerry Frazier (Gold Hill)
Commissioner Rick Dyer (Jackson County)
Commissioner Colene Martin (Josephine County)
Board Member Trevor Morris (JSWCD)
Councilor Kathy Nuckles (Shady Cove)
Board Member Marc Overbeck (SOU)

Absent:

Councilor Kelley Johnson (Central Point)
Councilor Gina DuQuenne (Ashland)
Mayor Jesse Dugas (Cave Junction)
Councilor Victoria Marshall (Grants Pass)
Board Member Marta Tarantsey (JCLD)

Councilor Zac Smith (Medford)
Mayor Al Muelhoefer (Phoenix)
Board Member Jonathan Bilden (RCC)
Board Member Blair Sundell (SORED)
Mayor Darby Ayers-Flood (Talent)

Italics = Executive Committee

Non-Voting Members:

Guests:

Ed Smith-Burns, Community Partnership Director,
La Clinica
Jeff Cool, Development Director, La Clinica

Megan Roemmich, Community Research Facilitator,
ORPIN, OHSU

RVCOG Staff:

Ann Marie Alfrey, Executive Director
Brooke Goodall, Finance Director
Adrian Modjeski, HR & Administrative Services
Director

Jon Pfefferle, Nutrition Program Director
Monique Clark, SDS Program Director
Kerstin Sachse, Administrative Coordinator

1. Call to Order/Attendance

President John Quinn called the meeting to order at 12:00pm.

2. Introductions and Comments from Members/Public

Megan Roemmich briefly introduced herself.

3. Presentation

Building Medical Workforce in Jackson County and Beyond, Ed Smith-Burns, Jeff Cool, La Clinica

4. Action Item

A. New Senior Advisory Council (SAC) Member Recommendation – Joanna Wilson

MOTION: Board Member Bill Mansfield moved to approve the recommendation of Joanna Wilson to the SAC. President John Quinn seconded the motion. The motion was approved unanimously.

5. Consent Agenda

A. Meeting Minutes from June 24, 2026.

MOTION: President John Quinn moved to approve the Meeting Minutes from June 24, 2026, as written, Commissioner Rick Dyer seconded the motion. The motion was approved unanimously.

6. Reports

A. Executive Director's Report

Natural Resources

The Natural Resources Department is currently working on a grant with the Carpenter Foundation to secure funding for the Salmon Watch Program being delivered to three schools in Josephine County during the upcoming school year. The Carpenter Foundation would like to schedule a 15 Minute interview that would include a Board Member if possible. The interview will be scheduled right before the next Board Meeting. Mayor Pam VanArsdale volunteered to attend. Councilor Andrea Thompson and Commissioner Colene Martin will function as backups.

Food & Friends Kitchen

Complaints about the appearance of the landscape were received. A landscape contractor has been hired, and the property is looking much better. The pre-application for the CDBG grant was submitted and resulted in the invitation to submit the full application. It is targeted to submit the application by the end of August to be able to submit for a technical pre-review. The final application is due by the end of September.

RVCOG Audit

An RFP for audit services was sent out and four responses were received. Interviews for selection are currently being conducted. After the 24/25 financial statements were reviewed by Finance Director Brooke Goodall, questions for Isler LLC came up and they are being addressed. Any changes to financial reports will be shared with the Board. The financial statements are preliminary and are included in the board packet.

7. Regional Update / Open Air

Town of Butte Falls – Board Member Mike Smeltz informed everyone that everything is going well, and the town is currently fully staffed. Three additional part-time employees were hired under the ODF SEEDS grant, and it is having a great impact on the community. The viewing platform at the Falls was delayed but is now almost completed.

City of Jacksonville – Councilor Andrea Thompson stated that this year's Britt season is coming to an end and according to the Chamber of Commerce, tourism has increased. The Police and Fire Department are fully staffed, and a new restaurant has opened in the McCully House.

Oregon Rural Practice-based Research Network (ORPIN) – Guest Megan Roemmich shared about new technical assistance programs for several different types of cancer screenings. Several local clinics are involved and participating. More information will be shared at the next meeting.

Jackson County – Commissioner Rick Dyer reported that a land use meeting is scheduled to address the expedited HB 1537 UGB expansion in Eagle Point. An expected 93 acres will be added into the city's Urban Growth Boundary. 37 acres are for residential projects, of which 30% must meet certain affordability standards. A sports venue management company was met and presented their plans to manage the new multi-use pandemic response center located at the Expo. They presented a good balance to support local youth and generate necessary revenue.

Southern Oregon University (SOU) – Board Member Marc Overbeck shared that SOU completed their Vitality Plan, and it was approved by the Board of Trustees. During the September legislative days, they are going to be partnering with the Higher Education Commission for the second half of the Special

Purpose Appropriation that was set aside for SOU earlier this year. Oregon House Speaker Julie Fahey was on campus and was positive impacted. Other legislators are scheduled to visit the campus as well. SOU is inviting the community to send letters of support to key legislators for the release of the Special Purpose funds.

Josephine County – Commissioner Colene Martin reported that she is working on stabilizing the organization. Additional funding resources for the Police and Fire Department will help. The renewal of the jail and juvenile levy is coming up. The communication system is currently being updated. The Three Rivers School District is offering Josephine County to take over the management of their wastewater treatment system. Overall things are looking up for Josephine County.

Emergency Communications of Southern Oregon (ECSO) – Board Member Tim Doney shared that the public safety radio build-out with a total of 20 radio sites is nearing completion. Most sites are located throughout Jackson County with a few sites in Josephine County. The anticipated ‘go live’ date is October 6, 2026. This included distributing nearly 2,000 mobile and portable radios to first responders.

City of Gold Hill – Councilor Jerry Frazier briefly updated everyone the improvements on 4th Street are still in process and the renovation of the bridge is planned to start in Spring 2027.

Rogue Valley Transportation District (RVTD) – Board Member Bill Mansfield stated that the passed tax levy is supposed to start producing funds in October and service improvements hopefully will be noticeable in November. Funding for the transportation system is still unsure.

City of Shady Cove – Councilor Kathy Nuckles updated everyone on the recall of the mayor and that a council member is currently filling in for her duties until a new mayor is elected. The new city administrator was hired a few months ago and will hopefully bring some needed professionalism and stability.

City of Rogue River – Mayor Pam VanArsdale reminded everyone that Rogue River came close to a major catastrophe. Gratitude to all involved agencies was expressed. A lot of help was received from the community. The fire came close to the wastewater treatment facility, which could have been an even bigger catastrophe. Over 900 residents had to be evacuated. The emergency notices that were sent out overloaded the cell towers and made communication practically impossible. No structures or lives were lost thanks to the great work of all surrounding first responders.

City of Eagle Point – Mayor Kathy Sell stated that the UGB expansion was voted in by the City Council and is now awaiting approval from the County. The cell tower lease with Verizon by one of the main water towers was approved and now can be used by Eagle Point Public Works and ECSO at no charge. The Oregon’s Mayor Association convention was hosted with great success in Ashland this year. The Police Union and the Teamsters are asking for a vote of no confidence for our City Administrator and HR Department. More information will be shared as it becomes available.

Fire District 3 – Fire Chief Mike Hussey updated everyone that the Regional Planning Capacity Study results are being prepared, and the release is anticipated to be the end of September. FD3 is providing oversight to FD5 and even though funds are still very short, things are improving. The audit for FY2023 has just completed.

City of Medford – President John Quinn informed everyone that City Manager interviews are being conducted. The current Medford Urban Renewal includes Liberty Park and the West Main corridor including Hawthorne Park and parts of Biddle Road. This year’s elections will include four out of eight positions on the City Council. The budget is continuing to be discussed for improvements and negotiations are being conducted with some unions.

Rogue Valley Sewer Services (RVSS) – President John Quinn reported that Carl Tappert unfortunately passed away a few weeks ago. Luckily, he was able to be part of the dedication to renaming the White City Lagoons to the Carl Tappert Bird Wildlife Viewing Area in his honor.

8. Other Business

9. Agenda Build

- A. Victor Villegas, Broadband & Digital Technologies Adoption Coordinator, OSU
- B. Road Bike Street Map, Jeffrey Stump, Associate Transportation Planner, RVCOG

10. Next Meeting

The next regular meeting is scheduled for noon on Wednesday, September 23, 2026.

Adjournment:

President John Quinn adjourned the meeting at 1:17 pm.



RVCOG Update for Board – September 23, 2026

Natural Resources

- ***Education and Outreach and Volunteer Opportunities***
 - Bear Creek Clean-up (Stewardship Day) on Saturday, September 19th. We are hosting the Pine Street Station in Central Point and are a main coordinator of the event.
 - The Salmon Watch field season has started. It runs from mid-September through early November. As part of the program, we host field days for schools to come out to sites along the Rogue River (e.g., MacGregor Park, TouVelle State Park), Bear Creek (North Mountain Park, Blue Heron Park) and other locations to learn about watershed health and water quality by focusing on the return of the Salmon the area (Fall Chinook). Students learn about Salmon biology and their life cycles, importance of clean water and habitat elements (e.g., riparian areas), water quality and stream health, and other topics. The field trips feature hands on activities where the students get to be scientists, analyze water quality, collect and identify macroinvertebrates, and learn from experts who have careers in the field. A summary of our Fall 2025 program is attached.
 - The Salmon Watch program is largely focused on Jackson County presently and we are working to expand the offerings in Josephine County through grant applications to Foundations and with partner support.
 - We are coordinating and hosting the Return of the Salmon Family Field Day on October 10th at North Mountain Park from 11:00 am to 3:00 pm. This family-focused event builds upon the Salmon Watch Program and the framework established by the long running Salmon Festival that was held there in October for many years. Co-coordinators and hosts for the event include both North Mountain Park and Rogue Valley Sewer Services.
 - The Stream Smart website has been updated ([Stream Smart – Cool, Clean Water for Life](#)).
- ***Monitoring***
 - Conducted monthly (in stream monitoring). Staff collects samples and analyzes water quality samples in a local lab.
 - Monitoring support Clean Water Act Programs (Total Maximum Daily Loads -TMDL and Urban Stormwater (MS4).
 - Press releases (advisories) for samples that exceed bacteria standards (summer). Ended for the season (Labor Day).
 - 6-ppd Quinone sampling in partnership with ODFW is underway. Sites have been identified, and the first sampling event will occur in the fall of 2026 or spring of 2027.

- Conduct stormwater patrols to evaluate potential threats to drinking water (surface supplies). Patrols are above the Medford Water Commission (MWC) intake.
- ***Regional Coordination***
 - Cooperative Weed Management Area (CWMA) for Jackson and Josephine Counties
 - NR staff serve as the CWMA Coordinator.
 - Provide support for CWMA programs including the Rogue Aquatic Invasives Network (RAIN) and weed management activities – Garlic Mustard, Parrot Feather, Water Primrose.
 - Bear Creek Restoration Initiative (BCRI) - Regional Collective of Restoration Partners focused on Bear Creek
 - Staff coordinate and host meetings, projects, and other activities.
 - Worked with BCRI Members to host the Bear Creek Tour as part of the Statewide Mayor's Conference. The tour highlighted collaboration before and after the Almeda fire and how our local collaboration changed and supported activities before, immediately post fire, and now longer term as we continue to recover from the fire six years later.
 - Rogue Drinking Water Partnership (RDWP)
 - Participate as part of the partnership. We are working on a Spill Response Plan for the Rogue River from Grants Pass to below the MWC's water intake.
- ***Environmental Reviews (ER) and Permitting***
 - Joint permit underway for a fish passage project in Medford. All permits in process and or approved for the project to be implemented in 2027 (the instream work window).
 - Completed 1 HUD ER and are finishing a second.
- ***Brownfields***
 - We are in the final stages of an extension to allow us more time to finish a few projects.
 - Current activity includes developing and Area Wide Plan, recently completing a Phase I Environmental Sites Assessments (ESAs) for a property in Cave Junction and finishing some Phase II ESAs.
 - A small amount of funding remains for eligible projects.

Community Development

Currently working on HB3395 community development projects, CDBG Application through Central Point for Food & Friends Kitchen, and with member jurisdictions:

- Butte Falls – ODF SEEDS Project
- Talent – CDBG community center renovation and CDBG-DR PIER grant administration and FEMA HMGP project management

Senior & Disability Services

Three new Case Managers are currently in training, and a recruitment for a new Case Aide position will be released soon. Current OPI-M case load is 413 active consumers on services, 44 in the process of developing care plans, and 31 approvals waiting to be assigned to Case Managers. Additionally, 42 consumers are receiving case management services through the VDC program. Approximately 80 caregivers are enrolled in Family Caregiver programs.

For the months of July and August 2026, the ADRC received 384 calls/emails from 338 unduplicated consumers. Ninety-four percent of these calls were from an older adult, an adult with a disability, or a family member. The remaining were from caregivers, agencies, or friends/neighbors.

Food & Friends Senior Nutrition Program

The CDBG pre-application for the new commercial kitchen was approved by Business Oregon, and the full application will be submitted before the end of September.

Please see the Food & Friends 2025-2026 Fiscal Year summary flyer following this report.

Transportation Planning

RVMPO:

Kicking off update to Title VI Plan

- Transitioning from the 24-27 TIP to the 27-30 TIP (Both MPOs)
- Updating Board on new Federal Transportation Bill in the works
- Draft Tribal Consultation Plan out for committee approval (No quorum last month)
- Asking for MPO Board to sign letters of support for new Federal Transportation Bill

MRMPO:

- Kicking off update to Title VI Plan
- Amendment to cancel JCT project
- Updating Board on new Federal Transportation Bill in the works
- Continuing work for Gold Hill TSP
- MPO Planners will be attending AMPO Annual Conference in Sacramento

Land Use Planning

- Working with Gold Hill, Rogue River, Shady Cove, Cave Junction, Talent and now Ashland (again) on day-to-day planning support.
- Continuing work for Gold Hill TSP.
- Moving forward with Butte Falls project – Community Forest: Land Use & Permitting.
- Continue work on HB3395 Community Development and DLCD/HAPO Grant Code Audit projects.

Internal Services

- IT: Currently providing services to Rogue River, JSWCD, and Shady Cove.
- Human Resources and Administrative Services:
 - RVCOG's HR Department is currently preparing for Open Enrollment. We successfully wrapped up recruitment for Case Managers for SDS with the hire of three Case Managers. We have updated all RVCOG Job Descriptions, adding coaching and accountability language. At the end of August, we held our Annual RVCOG Ice Cream Social! We also worked closely with the City of Gold Hill to update Job Descriptions and are approaching the final stages of compensation work with the City of Phoenix.
 - Our Admin Department remodeled the front reception area, which really turned out beautiful and updated the space! Kerstin, Sunshine and Brian worked amazing together to make sure every detail and need was taken care of. We will begin updates on the entry/lobby area next month with fresh paint and some re-arranging.
 - Electrical work is scheduled for the new COG Works building, creating an electrical foundation that will support both current and future electrical needs of the space. Our new trees were dying and the established plants were not doing well, so it took some investigation to find the irrigation panels, but now landscape clean up and ongoing maintenance have been established with a vendor. Thank you, Kerstin, for helping with this irrigation scavenger hunt!
- Finance:
 - Ongoing financial services for SOREDI, Rogue River, and Shady Cove.
 - Baker Tilly was selected as our auditor for FY 26, with option to renew for FY 27 & 28. Contract is currently in process.
 - On May 29, 2026, the Office of Management and Budget (OMB) published a proposed rule titled "Regulation for Federal Financial Assistance," which would substantially rewrite 2 CFR Part 200, the Uniform Guidance.
 - Update: On September 2, 2026, the President signed into law a bipartisan Continuing Resolution (CR) that provides that the OMB may not issue "a rule to revise the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," until December 11, 2026. This means the proposed and highly anticipated updates to the Uniform Guidance (2 C.F.R. Part 200) are on hold until at least mid-December.



Rogue Basin Salmon Watch Program Summary – Fall 2025

Another Successful Year in the Books!

In collaboration with partners and volunteers, we were able to provide 8 weeks of field trips, bringing students outdoors to learn about their local watersheds. Thanks to funding from the Jackson Soil & Water Conservation District and contributions from the water quality programs of local cities (Ashland, Central Point, Grants Pass, Jacksonville, Medford, Phoenix, and Talent) and counties (Jackson and Josephine), as well as seventeen additional partner organizations, we were able to provide no-cost field trips to students primarily in grades 3rd-8th from twenty-nine different schools in the Rogue Basin. In addition, we taught mixed classes (1st through 5th), AP high school classes, and multiple homeschool groups. Collaboration and partnership make it happen!

of students served: 1,483

of schools participating: 29

of individual instructors contributing: 37

Coordinating agencies:



Thank you, Salmon Watch Partners!



And Salmon Watch Sustainers!



Return of the Salmon

Family Field Day

Join us at North Mountain Park for a fun, family-friendly celebration of the salmon's return to Bear Creek!

SATURDAY
OCT 10



11AM-3PM
FREE

Explore hands-on activities, learning stations, a salmon cooking demonstration, story tent, food trucks, raffle prizes, and more!



Sponsored by: Stream Smart, the City of Ashland, the Rogue Valley Council of Governments, Rogue Valley Sewer Services, and others.



North Mountain Park | 620 N. Mountain Ave | 541.488.6606



*Feeding a
Generation*

**IN THE 2025-2026 FISCAL YEAR
OLDER ADULTS RECEIVING MEALS ON WHEELS:**

Felt Less
Isolated



94%



89%

Saw Improved Quality of Life

Felt Safer Because of a Volunteer Visit



94%

Serving meals for 25 years.
6 million meals and counting!



66%

Only See Our Volunteers Each Day

Saw Improved
Nutritional Health



90%



90%

Maintain
Independence

Eating At A Meal Site...

Enjoyed the Community

98%

Had Improved
Quality of Life

83%

Helped Maintain Independence

73%

Live Alone

60%

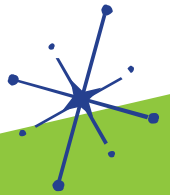
Participant Testimonials

"I'm very happy to receive Food & Friends meals. The visit from volunteers helps me feel less isolated."

"These delicious meals are the one main daily meal for me. Truly appreciated!"

"The meals are an invaluable and vital service that help my wife and I stay in our home and feel secure here."

"Food & Friends is a wonderful asset to any community!"



Our Volunteers...

"Maybe the most meaningful and touching are the sincere Thank You's."

"Having that one on one contact with the senior community is very rewarding."

"Volunteering here has never been a 'job' – it's one of my most cherished gifts."



Donated over
48,000 hours

Served & Delivered
over **250,000** meals

Served over
200 veterans

Food & Friends is a program of the Rogue Valley Council of Governments

FOOD & FRIENDS | PO BOX 3275 | CENTRAL POINT, OR 97502 | WWW.RVCOG.ORG
JACKSON COUNTY: 541-734-9505 | JOSEPHINE COUNTY: 541-955-8839

PRELIMINARY

Rogue Valley Council of Governments Balance Sheet As of 6/30/2026

	Current Year To Date
Assets and Other Debits	
Current Assets	
Cash and Cash Equivalents	3,153,826.55
Investments	544,420.54
Accounts Receivable	1,548,042.40
Prepaid Expenses	67,112.28
Total Current Assets	5,313,401.77
Other Debits	
Fixed Assets	2,521,392.13
Total Other Debits	2,521,392.13
Total Assets and Other Debits	7,834,793.90
Liabilities, Fund Equity and Other Credits	
Current Liabilities	
Accounts Payable	487,415.01
Payroll Payable	222,354.03
Total Current Liabilities	709,769.04
Non-Current Liabilities	
Deferred Revenues	35,040.00
Deposits Held for Others	1,062,744.45
Compensated Absences Payable	412,880.01
Total Non-Current Liabilities	1,510,664.46
Fund Equities and Other Credits:	
Contributed Capital	162,735.24
Beginning Fund Balance	4,535,144.07
Net Increase (Decrease) In Fund Balance	916,481.09
Total Fund Equities and Other Credits:	5,614,360.40
Total Liabilities, Fund Equity and Other Credits	7,834,793.90

PRELIMINARY
Rogue Valley Council of Governments
Statement of Revenues and Expenditures
From 7/1/2025 Through 6/30/2026

	<u>Year To Date Actual</u>	<u>Annual Budget</u>	<u>Budget Variance</u>
Revenues Less Expenditures			
Revenues			
Member Dues	113,450.00	114,303.00	(853.00)
Other Local Government	799,507.62	1,062,571.40	(263,063.78)
Federal and State Grants and Contracts	6,800,682.36	6,583,159.12	217,523.24
Donations	443,169.00	814,201.46	(371,032.46)
Charges for Services	1,394,235.32	1,116,902.85	277,332.47
Other Revenues	1,007,245.47	2,062,700.23	(1,055,454.76)
Indirect Charges	505,293.05	473,487.67	31,805.38
Departmental Administration Allocation	105,843.19	74,331.43	31,511.76
Interfund Revenues	1,059,683.82	1,054,954.04	4,729.78
Interfund Support Transfers	0.00	40,000.00	(40,000.00)
Beginning Fund Balance	0.00	115,640.45	(115,640.45)
Total Revenues	<u>12,229,109.83</u>	<u>13,512,251.65</u>	<u>(1,283,141.82)</u>
Expenditures			
Salaries and Wages	(3,025,196.44)	(2,823,558.21)	(201,638.23)
Employee Benefits	(2,145,427.55)	(2,197,316.37)	51,888.82
Materials and Supplies	(197,417.07)	(404,537.41)	207,120.34
Purchased Services	(4,055,118.78)	(4,355,067.38)	299,948.60
Other Expenses	(89,996.58)	(268,605.85)	178,609.27
Capital Outlay	0.00	(1,090,000.00)	1,090,000.00
Operating Contingency	0.00	(513,075.55)	513,075.55
Indirect Charges	(505,293.05)	(473,487.67)	(31,805.38)
Departmental Administration Allocation	(105,843.19)	(73,602.66)	(32,240.53)
Interfund Charges	(1,060,550.06)	(1,050,650.49)	(9,899.57)
Interfund Support Transfers	0.00	(68,954.80)	68,954.80
Depreciation	(127,786.02)	(138,895.00)	11,108.98
Ending Fund Balance	0.00	(54,500.00)	54,500.00
Total Expenditures	<u>(11,312,628.74)</u>	<u>(13,512,251.39)</u>	<u>2,199,622.65</u>
Total Revenues Less Expenditures	<u><u>916,481.09</u></u>	<u><u>0.26</u></u>	<u><u>916,480.83</u></u>

Rogue Valley Council of Governments

Aged Receivables by Due Date

Aging Date - 9/23/2026

From 7/1/2025 Through 9/16/2026

Customer Name	Inv #	Due Date	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total	Invoice Description
Aging and People with Disabilities (APD)	27-4013	9/17/2026	0.00	1,580.25	0.00	0.00	0.00	1,580.25	OMAP - Title XIX Meals - July 2026
Total Aging and People with Disabilities (APD)			0.00	1,580.25	0.00	0.00	0.00	1,580.25	
City of Ashland	26-4467	9/3/2026	0.00	(3,347.87)	0.00	0.00	0.00	(3,347.87)	TAP Allocation - June 2026
	27-4018	9/24/2026	14,005.64	0.00	0.00	0.00	0.00	14,005.64	TMDL Dues 2026-2027
Total City of Ashland			14,005.64	(3,347.87)	0.00	0.00	0.00	10,657.77	
City of Cave Junction	26-4371	6/6/2026	0.00	0.00	0.00	0.00	953.56	953.56	Land Use Planning Charges - April 2026
	26-4445	8/12/2026	0.00	0.00	1,848.76	0.00	0.00	1,848.76	Land Use Planning - June 2026
	27-4034	10/2/2026	1,358.60	0.00	0.00	0.00	0.00	1,358.60	Land Use Planning - July 2026
Total City of Cave Junction			1,358.60	0.00	1,848.76	0.00	953.56	4,160.92	
City of Central Point	27-4023	9/24/2026	6,908.84	0.00	0.00	0.00	0.00	6,908.84	TMDL Dues 2026-2027
Total City of Central Point			6,908.84	0.00	0.00	0.00	0.00	6,908.84	
City of Gold Hill	27-4028	10/2/2026	449.37	0.00	0.00	0.00	0.00	449.37	Land Use Planning - July 2026
	27-4035	10/3/2026	211.92	0.00	0.00	0.00	0.00	211.92	HR Services - July 2026
Total City of Gold Hill			661.29	0.00	0.00	0.00	0.00	661.29	

Rogue Valley Council of Governments

Aged Receivables by Due Date

Aging Date - 9/23/2026

From 7/1/2025 Through 9/16/2026

Customer Name	Inv #	Due Date	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total	Invoice Description
City of Jacksonville	27-4031	10/2/2026	2,192.93	0.00	0.00	0.00	0.00	2,192.93	Land Use Planning - July 2026
Total City of Jacksonville			2,192.93	0.00	0.00	0.00	0.00	2,192.93	
City of Medford	27-4004	9/12/2026	0.00	23,093.64	0.00	0.00	0.00	23,093.64	RVMPD Dues - Fiscal Year 2026/2027
	27-4020	9/24/2026	8,833.10	0.00	0.00	0.00	0.00	8,833.10	TMDL Dues 2026-2027
Total City of Medford			8,833.10	23,093.64	0.00	0.00	0.00	31,926.74	
City of Phoenix	26-4469	9/3/2026	0.00	183.48	0.00	0.00	0.00	183.48	TAP Allocation - June 2026
	27-4006	9/12/2026	0.00	1,181.05	0.00	0.00	0.00	1,181.05	RVMPD Dues - Fiscal Year 2026/2027
	27-4022	9/24/2026	9,781.26	0.00	0.00	0.00	0.00	9,781.26	TMDL Dues 2026-2027
Total City of Phoenix			9,781.26	1,364.53	0.00	0.00	0.00	11,145.79	
City of Rogue River	27-4010	9/13/2026	0.00	637.77	0.00	0.00	0.00	637.77	MRMPD Dues - 2026/2027
	27-4030	10/2/2026	1,242.00	0.00	0.00	0.00	0.00	1,242.00	Land Use Planning - July 2026
	27-4040	10/3/2026	134.72	0.00	0.00	0.00	0.00	134.72	IT & Financial Services - July 2026
Total City of Rogue River			1,376.72	637.77	0.00	0.00	0.00	2,014.49	
City of Shady Cove	27-4029	10/2/2026	649.09	0.00	0.00	0.00	0.00	649.09	Land Use Planning - July 2026
	27-4036	10/3/2026	1,209.39	0.00	0.00	0.00	0.00	1,209.39	HR Services - July 2026
	27-4039	10/3/2026	6,779.83	0.00	0.00	0.00	0.00	6,779.83	IT & Financial Services - July 2026

Rogue Valley Council of Governments

Aged Receivables by Due Date

Aging Date - 9/23/2026

From 7/1/2025 Through 9/16/2026

Customer Name	Inv #	Due Date	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total	Invoice Description
Total City of Shady Cove			8,638.31	0.00	0.00	0.00	0.00	8,638.31	
City of Talent	27-4005	9/12/2026	0.00	1,720.48	0.00	0.00	0.00	1,720.48	RVMPD Dues - Fiscal Year 2026/2027
	27-4021	9/24/2026	9,411.27	0.00	0.00	0.00	0.00	9,411.27	TMDL Dues 2026-2027
	27-4025	10/1/2026	5,413.21	0.00	0.00	0.00	0.00	5,413.21	Community Development Charges - July 2026
	27-4032	10/2/2026	8,316.43	0.00	0.00	0.00	0.00	8,316.43	Land Use Planning - July 2026
	27-4037	10/3/2026	198.24	0.00	0.00	0.00	0.00	198.24	HR Services - July 2026
Total City of Talent			23,339.15	1,720.48	0.00	0.00	0.00	25,059.63	
Department of Environmental Quality	27-4024	9/25/2026	11,289.05	0.00	0.00	0.00	0.00	11,289.05	Air Quality Monitoring - July 2026
Total Department of Environmental Quality			11,289.05	0.00	0.00	0.00	0.00	11,289.05	
Jackson County Board of Commissioners	27-4002	9/12/2026	0.00	9,559.83	0.00	0.00	0.00	9,559.83	RVMPD Dues - Fiscal Year 2026/2027
	27-4011	9/13/2026	0.00	1,216.22	0.00	0.00	0.00	1,216.22	MRMPD Dues - 2026/2027
Total Jackson County Board of Commissioners			0.00	10,776.05	0.00	0.00	0.00	10,776.05	

Rogue Valley Council of Governments

Aged Receivables by Due Date

Aging Date - 9/23/2026

From 7/1/2025 Through 9/16/2026

Customer Name	Inv #	Due Date	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total	Invoice Description
Jackson County Development Services	27-4017	9/24/2026	8,811.50	0.00	0.00	0.00	0.00	8,811.50	TMDL Dues 2026-2027
Total Jackson County Development Services			8,811.50	0.00	0.00	0.00	0.00	8,811.50	
Jackson Soil and Water Conservation District (JSWCD)	27-4015	9/24/2026	3,014.60	0.00	0.00	0.00	0.00	3,014.60	Water Quality Monitoring - July 2026
	27-4042	10/3/2026	54.04	0.00	0.00	0.00	0.00	54.04	IT Services - July 2026
Total Jackson Soil and Water Conservation District (JSWCD)			3,068.64	0.00	0.00	0.00	0.00	3,068.64	
Josephine County Public Works	26-4423	7/25/2026	0.00	0.00	5,000.00	0.00	0.00	5,000.00	Stream Smart and TMDL Services - FY 2025-2026
Total Josephine County Public Works			0.00	0.00	5,000.00	0.00	0.00	5,000.00	
Medford Water Commission	27-4016	9/24/2026	1,136.43	0.00	0.00	0.00	0.00	1,136.43	Environmental Assessments - July 2026
Total Medford Water Commission			1,136.43	0.00	0.00	0.00	0.00	1,136.43	

Rogue Valley Council of Governments

Aged Receivables by Due Date

Aging Date - 9/23/2026

From 7/1/2025 Through 9/16/2026

Customer Name	Inv #	Due Date	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total	Invoice Description
Multnomah Co Aging, Disab, & Veteran	26-4112r	11/22/2025	0.00	0.00	0.00	0.00	1,075.62	1,075.62	MultCo VDC September 2025
Total Multnomah Co Aging, Disab, & Veteran			0.00	0.00	0.00	0.00	1,075.62	1,075.62	
ODOT - MPO	27-4043	10/8/2026	26,112.69	0.00	0.00	0.00	0.00	26,112.69	ODOT Billing Invoices - July 2026
	27-4044	10/8/2026	14,509.13	0.00	0.00	0.00	0.00	14,509.13	ODOT Billing Invoices - July 2026
	27-4045	10/8/2026	8,305.38	0.00	0.00	0.00	0.00	8,305.38	ODOT Billing Invoices - July 2026
	27-4046	10/8/2026	14,235.85	0.00	0.00	0.00	0.00	14,235.85	ODOT Billing Invoices - July 2026
Total ODOT - MPO			63,163.05	0.00	0.00	0.00	0.00	63,163.05	
Oregon Department of Human Services	26-4476	9/3/2026	0.00	14,382.78	0.00	0.00	0.00	14,382.78	ADRC NWD Q4 - Apr - Jun 2026
Total Oregon Department of Human Services			0.00	14,382.78	0.00	0.00	0.00	14,382.78	
SOREDI	26-4374	6/6/2026	0.00	0.00	0.00	0.00	5,456.64	5,456.64	Community Development Charges - April 2026
	26-4449	8/15/2026	0.00	0.00	3,085.63	0.00	0.00	3,085.63	Community Development Charges - June 2026
	27-4027	10/1/2026	4,657.96	0.00	0.00	0.00	0.00	4,657.96	Community Development Charges - July 2026

Rogue Valley Council of Governments

Aged Receivables by Due Date

Aging Date - 9/23/2026

From 7/1/2025 Through 9/16/2026

Customer Name	Inv #	Due Date	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total	Invoice Description
	27-4038	10/3/2026	264.32	0.00	0.00	0.00	0.00	264.32	HR Services - July 2026
	27-4041	10/3/2026	3,314.66	0.00	0.00	0.00	0.00	3,314.66	IT charges & Financial Services - July 2026
Total SOREDI			8,236.94	0.00	3,085.63	0.00	5,456.64	16,779.21	
Team Senior Referral Services, Inc.	2258	3/26/2026	0.00	0.00	0.00	0.00	(2,520.00)	(2,520.00)	Pre-pay for April - August 2026 rent
	2316	6/26/2026	0.00	0.00	0.00	(2,520.00)	0.00	(2,520.00)	Payment of Rent for Oct - Dec 2026
Total Team Senior Referral Services, Inc.			0.00	0.00	0.00	(2,520.00)	(2,520.00)	(5,040.00)	
Town of Butte Falls	27-4026	10/1/2026	1,410.34	0.00	0.00	0.00	0.00	1,410.34	Community Development Charges - July 2026
	27-4033	10/2/2026	2,681.45	0.00	0.00	0.00	0.00	2,681.45	Land Use Planning - July 2026
Total Town of Butte Falls			4,091.79	0.00	0.00	0.00	0.00	4,091.79	
Report Total			176,893.24	50,207.63	9,934.39	(2,520.00)	4,965.82	239,481.08	