Application Name: Rogue Aquatics: Here comes the RAIN Again!

**Application Number:** 000-0000-24882

By: Rogue Valley COG

Offering Type: ODA Noxious Weed Grant

**Application Type: ODA Noxious Weed** 

**OWEB Region:** Southwest Oregon

County: Josephine

Coordinates: 42.4368,-123.4587

#### Applicant:

Ann Marie Alfrey
PO Box 3275
Central Point OR 97502
541.423.1334
amalfrey@rvcog.org

#### Payee:

Ann Marie Alfrey
PO Box 3275
Central Point OR 97502
541.423.1334
amalfrey@rvcog.org

#### **Project Manager:**

Gregory Stabach 155 North First Street, PO Box 3275 Central Point OR 97502 541.423.1370 gstabach@rvcog.org

#### **Budget Summary:**

OWEB Amount Requested: \$49,010 Total Project Amount: \$79,678

#### **Administrative Information**

#### **Abstract**

Provide an abstract statement for the project. Include the following information: 1) Identify the project location; 2) Briefly state the project need; 3) Describe the proposed work; 4) Identify project partners.

After only two years, the Jackson-Josephine CWMA has successfully established a Rogue Aquatic Invasives Network (RAIN). RAIN coordinates outreach, surveys, and the control of priority aquatic invaders in the Rogue River Watershed. This proposal describes year-three efforts to use this RAIN platform to expand partnerships, survey 1,898 acres, treat 12.7 net acres (8.5 ludwigia, 4.2 parrotfeather) across 31.4 gross acres (14.5 ludwigia, 16.9 parrotfeather).

RAIN partners prioritize work within four treatment zones, from source populations in Grants Pass through the Recreation Section, and then down into the Wild and Scenic section that drains into the ocean at Gold Beach. River surveys will continue to be a high priority. Targeted manual treatments have proven to be very effective and herbicide treatments have expanded. Outreach will once again target rafting outfitters and for the first time, expand into the fishing guide community.

Key partners include: the Rogue rafting outfitters, Rogue fishing guide community, ODA, ODFW, Rogue Riverkeeper, the Lower Rogue Watershed Council/Curry Watersheds Partnership, BLM Medford-Grants Pass, USFS Gold Beach and Illinois Valley Districts, and the Applegate Partnership and Watershed Council.

#### **Location Information**

#### **Current Location:**

See the Coordinates on the first page

#### What is the ownership of the project site(s)?

✓ Public land (any lands owned by the Federal government, the State of Oregon, a city, county, district or municipal or public corporation in Oregon)

### What agency(ies) are involved?

Bureau of Land Management, United States Forest Service

- ☐ Tribal lands (any lands owned/managed by a Tribal government)
- ✓ Private (land owned by non-governmental entities)

#### Please select one of the following Landowner Contact Certification statements:

O I certify that I have informed all participating private landowners involved in the project of the

existence of the application, and I have advised all of them that all monitoring information obtained on their property is public record.

• I certify that contact with all participating private landowners was not possible at the time of application for the following reasons: Furthermore, I understand that should this project be awarded, I will be required by the terms of the OWEB grant agreement to secure cooperative landowner agreements with all participating private landowners prior to expending Board funds on a property.

### Please List your reasons

We have secured match forms from many of the key private landowners. Additional key private
landowners participated in the survey phase of this project in 2025 and remaining private landowners wil
continue to be brought on-board in 2026.

☐ Not applicable to this project

✓ This grant will take place in more than one county.

#### List the counties affected:

Josephine County, Curry County

#### **Permits**

Other than the land-use form, do you need a permit, license or other regulatory approval of any of the proposed project activities?

Yes

O No

For Details Go to Permit Page

I acknowledge that I am responsible for verifying applicable permits, licenses, and General Authorizations required for the project, and can update information at grant agreement execution.

✓ Yes

## **Racial and Ethnic Impact Statement**

## **Racial and Ethnic Impact Statement**

- O The proposed grant project policies or programs could have a disproportionate or unique POSITIVE impact on the following minority persons. (indicate all that apply)
- O The proposed grant project policies or programs could have a disproportionate or unique NEGATIVE impact on the following minority persons. (indicate all that apply)

• The proposed grant project policies or programs WILL HAVE NO disproportionate or unique impact on minority persons.

Insurance Information
If applicable, select all the activities that are part of your project - These require a risk assessment tool unless otherwise noted (check all that apply).
☐ Working with hazardous materials (not including materials used in the normal operation of equipment such as hydraulic fluid)
☐ Earth moving work around the footprint of a drinking water well
☐ Removal or alteration of structures that hold back water on land or instream including dams, levees, dikes, tidegates and other water control devices (this does not include temporary diversion dams used solely to divert water for irrigation)
☐ Applicant's staff or volunteers are working with kids related to this project (DAS Risk assessment tool not required, additional insurance is required)
✓ Applicant's staff are applying herbicides or pesticides (DAS Risk assessment tool not required, additional insurance is required)
☐ Insurance not applicable to this project
Additional Information
☐ This project affects Sage-Grouse.

## **Problem Statement**

Weed species: List all the state listed noxious weeds pertaining to this project.  Create a separate entry per weed species.
Species #1
Noxious weed species
Ludwigia or water primrose (Ludwigia hexapetala)
Habitat: Only list one habitat type per noxious weed species.
☐ Riparian
☐ Upland
✓ Instream
☐ Estuary
Treatment method
Manual- hand pulling, mat-rolling techniques, and tools
Herbicide (ProcellaCOR, Clearcast, Garlon 3A, AquaMaster)- spot treatment w/ backpack or tank spray handgun to private waterbodies
Net treatment acres
8.5
Gross treatment acres
14.5
Total survey acres?
1898

Herbicide(s) and rate?

Herbicides:

ProcellaCOR EC (10 PDU rate)

Clearcast (32oz/acre rate)

Garlon 3A (up to 4 qrt/acre rate)

AquaMaster (32oz/acre rate) \*School Property, until updated by school board.

## **Treatment timing**

Herbicide treatments will take place in either late spring or in the fall, around irrigation schedules Manual treatments will occur mid-summer through fall, around water level fluctuations

## Species #2

Noxious weed species
Parrotfeather (Myriophyllum aquaticum)
Habitat: Only list one habitat type per noxious weed species.
☐ Riparian
☐ Upland
✓ Instream
☐ Estuary
Treatment method
Manual- hand pulling, mat-rolling techniques, and tools
Herbicide (ProcellaCOR, Clearcast, Garlon 3A, AquaMaster)- spot treatment w/ backpack or tank handgun
Net treatment acres
4.2
Gross treatment acres
16.9
Total survey acres?
1898
Herbicide(s) and rate?
Herbicides:
ProcellaCOR EC (10 PDU rate)
Clearcast (32oz/acre rate)
Garlon 3A (up to 4 qrt/acre rate)

AquaMaster (32oz/acre rate) \*School Property, until updated by school board.

#### **Treatment timing**

Herbicide treatments will take place in either late spring or in the fall, around irrigation schedules Manual treatments will occur mid-summer through fall, around water level fluctuations

Have you consulted with an ODA staff about this proposal?

● Yes
○ No
If yes who?

Carri Pirosko

Has this project been previously funded by Oregon State Weed Board?

Yes

O No

If this project has been funded before how many years, year range if multiple years and provide the grant number. Provide an overview of past grants: past treatment successes and failures, need for additional treatment, estimated acreage for treatment over past grants, and method of control? How are considerations for changing climate conditions incorporated and how will the project contribute to a more resilient ecosystem?

Previous OSWB funds (general fund) supported initial survey and mapping along the upper stretches of the Rogue River and resulted in the development of a Rogue River Aquatic Weed Plan (2022). The source of ludwigia and parrotfeather entering the Rogue River was determined to be coming from irrigation ditches and private ponds on the downstream end of Grants Pass. The Applegate River was found to be another source of aquatic weed populations.

In 2023, the BLM conducted 8 noxious weed-focused Rogue River floats in the Recreation and Wild and Scenic sections of the Rogue River. These floats identified 15 populations of target aquatic weeds in the Wild Section of the main stem Rogue, including two populations on USFS administered land. Four of the populations contained only parrotfeather. Approximately 30 infestation locations are known in the Recreation Section of the main stem. The majority of known populations downstream of Hog Creek received manual treatments in 2023.

In 2024, the CWMA launched YEAR 1 in building a larger network of partners and expanded treatments. Treatment occurred across partnerships with over 20 separate floats to survey, map and treat priority

ludwigia and parrotfeather populations. Treatments in the four designated zones were prioritized with the protection of the Wild and Scenic Section of the Rogue River as the highest priority. A contractor was hired to assist RAIN in the development of a logo and with marketing campaign materials. New partners were engaged: Dutcher Creek Golf Course, Grants Pass Irrigation District, Gold Beach Ranger District, and 3 local rafting outfitters.

In 2025, the CWMA entered Year 2 in expanding the network of partners and treatments. Survey, treatment, and monitoring occurred across partnerships almost weekly from early July through mid-October. Treatments in the four designated zones were prioritized with the protection of the Wild and Scenic Section of the Rogue River as the highest priority. Targets expanded to include invertebrate species (and one reptile, the snapping turtle) through new engagement with ODFW. Many new private pond partners joined RAIN efforts with treatments across all known source irrigation ditch and ponds in zone 4.

For changing climate conditions, reducing these invasive aquatic weeds will reduce the risk of increased risks from flooding as a result of weed mats slowing and impairing water flows. In addition, both ludwigia and parrotfeather are known to significantly increased rates of evapotranspiration, particularly in the late summer months. Removal of these two noxious aquatic weeds, will eliminate the premature dewatering of side channels and backwaters vital to aquatic life and the overall function of the watershed providing amore resilient ecosystem.

## **Proposed Solution**

Identify your integrated pest management methods:
☐ Assessment/Management Plan Development
☐ Biological control
✓ Education and outreach
✓ Herbicide control
✓ Manual or mechanical control
☐ Monitoring
☐ Other:
☐ Prevention
☐ Restoration
✓ Survey
Describe the method of survey planned
Survey will be by water (rafts and inflatable kayaks). Partner surveys will continue to be a high priority and new populations will be mapped and reported.
Is this project part of a designated weed district?
O Yes
● No
Is the project part of an existing weed management plan?
● Yes
O No
List the name of the management plan?
Water primrose is a B, T-listed noxious weed with an ODA Statewide Management Plan prioritizing work in SW Oregon. The CWMA created a Rogue Aquatic Weed Plan (2022). Work follows the Medford BLM's annual treatment plan under the 2018 EA.
Is this a landowner reimbursement (cost share) project?
O Yes

No

## **Goals and Objectives**

#### Goal #1

## State your project goal. A goal statement should state desired outcomes and the watershed benefit.

Ja/Jo CWMA partners propose to continue to build-up a network of Rogue River partners focused on preventing uncontrolled spread of aquatic invasive weeds. This proposal describes year 3 efforts to contain, control, and reduce the overall spread (fragment load) of ludwigia and parrotfeather on and into the Rogue River. Partners propose to treat 12.7 net acres (8.5 ludwigia, 4.2 parrotfeather) across 31.4 gross acres (14.5 ludwigia, 16.9 parrotfeather) and survey 1,898 acres. Partners present a strategy to target and treat source populations of ludwigia and parrotfeather. Four Treatment Zones have been identified. Outreach will continue to target rafting outfitters and expand in 2026 to reach out to the fishing guide community.

#### Goals:

- 1. Contain, control, and reduce the overall spread (fragment load) of ludwigia and parrotfeather on and into the Rogue River.
- 2. Continue partner river surveys to detect any new patches of ludwigia and parrotfeather.
- 3. Continued development of a Rogue Aquatic Invasives Network

List specific and measurable objectives. Objectives support and refine the goal by breaking it down into steps for achieving the goal.

#### Goal 1 OBJECTIVES:

Treatment Zone 1: Rogue Wild Section (Grave Creek-Mule Creek Canyon)

Treat all populations of ludwigia & parrotfeather on the main stem of the Rogue

Treatment Zone 2: Rogue downstream Rec Section (Hog Creek-Grave Creek)

Treat all populations of ludwigia & parrotfeather on the main stem of the Rogue

Treatment Zone 3: Rogue upstream Rec Section (Whitehorse-Hog Creek)

Strategically treat populations of ludwigia & parrotfeather

Treatment Zone 4: Off River Private Source Waterbodies:

Prioritize & strategically treat private populations of ludwigia & parrotfeather.

Prioritization of areas w/ slower waters in back channels have tremendous value since aquatics explode in stiller waters resulting in significant fragment load downstream.

#### Goal 2 OBJECTIVES:

- a. Combine partner data & report river miles surveyed. RVCOG will update maps to showcase river miles surveyed & controlled across treatment zones.
- b. Any new populations will be mapped, reported, & EDRR treatments implemented.

c. Expanded focus areas for the 2026 season: further up the Applegate River and further down the lower Wild and Scenic Section of the Rogue River managed by the USFS and other partners out of Gold Beach.

#### Goal 3 OBJECTIVES:

- a. Continued cultivation of partners for the Rogue Aquatic Invasive Network ODFW was a great addition to the RAIN in 2025. In 2026, the focus will be fishing guides in the Recreation Section of the Rogue and more partners out of the Gold Beach area to partner on survey and control floats.
- b. Share outreach materials with partners.
- c. Once again, sponsor a community aquatic weed pull event at Whitehorse County Park.

# Which elements of the project will Oregon State Weed Board funds be used for? List specific activity and timing of the activity.

- The majority of OSWB funds will be used for strategic and targeted control of source populations of ludwigia and parrotfeather across treatment zones. Some funds will be used to support RAIN development. Hired contractors will perform a variety of tasks: survey, landowner outreach and permissions, herbicide treatments, and monitor success of treatments.
- Funds will support the RVCOG staff including the CWMA Coordinator in managing project
  coordination and developing RAIN partnerships. RVCOG will also provide grant management, reporting,
  and creation of a final project map showing survey and control work. Coordination and reporting will
  occur from March—December 2026 and January—March 2027. Funds will also support CWMA-related
  activities tied to the RAIN program, including meeting updates, newsletter features, website updates, and
  other outreach efforts.
- Some funds will help support the weed pull event and community rafting floats.

# How does this project relate to other projects being completed or planned (BLM, USFS or local projects) ?

Federal, state and local watershed partners are committed to continued prioritized aquatic weed surveys and treatments. The BLM has been hit hard by federal work force reductions, including seasonal help. Fall 2025 fires on the banks of the Wild and Scenic section of the Rogue also impacted scheduled floats through this section. Remaining staff are committed to the RAIN mission and will physically help with surveys and treatments when possible. Meanwhile, RAIN is having to rely more on watershed councils at both ends of the Rogue watershed, as well as a fantastic new partnership with ODFW and their boat inspection station staff. ODFW has brought a broader invasives focus, expanding our mission beyond weeds. Raft guiding companies have also stepped-up and are on the detection forefront for new invaders, weeds and snapping turtles (several sightings in 2025).

How does this project fit into the statewide and/or local weed management objectives? Identify

#### the county weed listing priority if known.

Water primrose is a B, T-listed noxious weed and has an ODA Statewide Management Plan prioritizing work on this species in the SW region of the State. Parrotfeather is a B-listed target weed species and is in alignment with local weed management goals and objectives of the Jackson and Josephine CWMA group.

This project is in alignment with many of the statewide priorities, including: supporting local weed control programs, implementing EDRR, and effective containment projects.

Outreach and mapping of noxious weeds is also a CWMA mission across the Rogue Watershed. This RAIN proposal fits perfectly with those priorities.

Partners on the Gold Beach end of the watershed share noxious weed prevention and EDRR goals because all weeds upstream threaten their lower stretches of the watershed.

## Wrap-Up

#### Are there additional partners

Yes

O No

## **List additional partners?**

#### **Project Partner #1**

#### Name or organization

Rogue rafting outfitters

### Role and responsibilities?

To date 6 rafting outfitters have been trained and engaged. The goal will be to add a minimum of 2 additional outfitters in 2026.

## **Project Partner #2**

#### Name or organization

Rogue fishing guide community

#### Role and responsibilities?

In 2026, we will partner with ODFW to reach out to Rogue fishing guides and get them keyed into our priority aquatic EDRR species. RAIN has already identified a handful of guides to approach about partnering with RAIN.

## **Project Partner #3**

#### Name or organization

Bureau of Land Management (BLM) Medford/Grants Pass

#### Role and responsibilities?

Federal workforce reductions have impacted capacity for our BLM partners. Partners that remain are committed to the RAIN mission. In-kind contributions of time, supplies, and equipment will continue with survey and treatment assistance in the Recreation and Wild and Scenic sections of the Rogue. BLM also hopes to engage with the RAIN Weed Pull Event as it is at a boat ramp managed by BLM.

## **Project Partner #4**

#### Name or organization

**USFS** Cave Junction

### Role and responsibilities?

Assist with survey, control, and outreach across their respective districts.

### **Project Partner #5**

#### Name or organization

Oregon Department of Agriculture (ODA)

#### Role and responsibilities?

Noxious Weed Staff will assist with surveys, control, outreach & monitoring.

## **Project Partner #6**

#### Name or organization

Lower Rogue Watershed Council/Curry Watersheds Partnership

#### Role and responsibilities?

Will be a new partner in 2026, engaging with lower Rogue survey and control activities.

### **Project Partner #7**

#### Name or organization

Oregon Department of Fish and Wildlife (ODFW)

#### Role and responsibilities?

The Boat Inspection Station staff based in the Rogue Valley will partner with RAIN with outreach, survey and control activities.

## **Project Partner #8**

#### Name or organization

Rogue Riverkeeper

#### Role and responsibilities?

Will assist in outreach and local weed pull event planning.

### **Project Partner #9**

#### Name or organization

Applegate Partnership and Watershed Council

### Role and responsibilities?

Assist in monitoring, surveying, and removal activities primarily in the lower Applegate Section (Highway 199 Bridge to the Mouth of the Rogue).

How will restoration be a part of your project? If restoration is not a component of this project please explain.

At this time, active restoration will not be part of this project. RAIN partners continue to see healthy populations of the native ludwigia species and other native species (sedges, rushes, submersed native aquatic elodea, etc.) fill in areas that were once monocultures of ludwigia and parrotfeather. In areas where RAIN actively removed medium-large populations of priority aquatic weeds, high water winter events further helped scour these areas. These reclaimed side channels, back sloughs and rocky cobble bars are looking phenomenal with ludwigia and parrotfeather largely absent.

Does this project protect a high priority species or habitat? Please give a brief description of the species or habitat.

The Rogue River and its tributaries are fish bearing waters for valued cold-water fishes, including: steelhead, sturgeon, and lamprey. OWEB has invested millions of dollars throughout the Rogue Basin watershed. Improving water quality parameters (TMDLs: temperature, bacteria, sedimentation, pH, DO) to support a healthy fishery. Water quality standards are intended to protect the most sensitive beneficial uses of the Rogue River. The Fresh Water Trust and many watershed level organizations are actively restoring stretches, in-stream and riparian habitats along the banks, of the Rogue with the aim of improving the overall health of the watershed. SOU conducted some studies in which they placed temperature loggers in and around weed beds in the Rogue River and documented that aquatic weeds contribute towards stream temperature increases.

At the end of the project, how will it be determined whether the goals and objectives listed in application have been met? What elements will be monitored and by whom, how often and for how long?

Goal 1: Contain, control, reduce

Success will be measured qualitatively with photos and quantitatively by mapping populations in each treatment zone and comparing hours spent on sites between years. The number of gallons of herbicide used between years can also be a useful measure of success of source population treatments in treatment Zone 4.

Goal 2: Surveys

Total river miles surveyed across zones by partners and new populations will be mapped, reported and shared.

#### Goal 3: Network

New network partners will be approached and those interested in joining will be reported. The goal will be to increase collaboration work with Gold Beach partners at the very bottom of the Rogue Watershed and to start outreach to Rogue fishing guides. Numbers of participants and photos from our rafting community outreach event will be shared. Copies of aquatic noxious weed focused outreach materials will be shared.

# What is the long-term plan for this project? Who will maintain the project after the grant and for how long?

Partners are committed to long-term prioritization of aquatic noxious weeds in the Recreation and Wild and Scenic sections of the Rogue River. Municipal irrigation ditch and private pond partners have been brought into the fold through the RAIN partnerships. These partners will directly benefit from early phases focused on ludwigia and parrotfeather control. The goal will be to significantly reduce the density of populations, allowing private and municipal partners to step into monitoring and maintenance roles in the long run. The hope is that the RAIN partnerships will facilitate this buy-in and contribute towards long-term success.

## Budget

ltem	Unit Type	Unit Number	Unit Cost	OWEB Funds	External Cash	External In- Kind	Total Costs
Salaries, Wages and	Benefits						
RVCOG Natural Resources Technician (CWMA Coordinator)	Hours	140	\$74.62	\$10,447	\$0	\$0	\$10,447
Natural Resources Director	Hours	50	\$107.28	\$4,292	\$0	\$1,072	\$5,364
	•	Categor	y Sub-total	\$14,739	\$0	\$1,072	\$15,811
<b>Contracted Services</b>							
Contractors: survey, control (including cost of herbicide, boat, equipment), water quality monitoring, landowner relations, and treatment monitoring	Hours	84	\$120.00	\$10,080 *	\$0	\$0	\$10,080
Contract whitewater outreach coordinator to facilitate RAIN partnerships & social media; surveys, control, and mapping	Hours	160	\$65.00	\$10,400 *	\$0	\$0	\$10,400
Contract outfitters for lower Rogue support - mapping, surveying, and control of invasives. Cost is based on 2 outfitters/2 boats.	Hours	120	\$65.00	\$7,800 *	\$0	\$0	\$7,800
United States Forest Service Cave Junction District Botanist	Hours	40	\$51.98	\$0 *	\$0	\$2,080	\$2,080
BLM , Medford/Grants Pass District Botantist	Hours	40	\$94.50	\$0 *	\$0	\$3,780	\$3,780
BLM, Grants Pass Field Office Botanist	Hours	80	\$44.23	\$0 *	\$0	\$3,539	\$3,539
ODA, Noxious Weed Specialist	Hours	100	\$77.00	\$0 *	\$0	\$7,700	\$7,700
ODFW Project Coordinator	Hours	2	\$74.44	\$0 *	\$0	\$149	\$149
ODFW Senior Fish and Wildlife Tech	Hours	25	\$65.66	\$0 *	\$0	\$1,642	\$1,642
ODFW Fish and Wildlife Tech	Hours	40	\$47.46	\$0 *	\$0	\$1,899	\$1,899
Rogue River Keeper Staff	Hours	40	\$40.00	\$0 *	\$0	\$1,600	\$1,600
Rogue Riverkeeper Volunteers	Hours	60	\$36.44	\$0 *	\$0	\$2,187	\$2,187
Lower Rogue Watershed Council/Curry County Partnership Staff	Hours	40	\$48.00	\$0 *	\$0	\$1,920	\$1,920
		Categor	y Sub-total	\$28,280	\$0	\$26,496	\$54,776
Travel and Training							

RVCOG Staff/CWMA Coordinator - meetings, tours, site visits	Miles	1000	\$0.70	\$700 *	\$0	\$0	\$700
OINW Symposium 2026 Travel/Attendance	Each	1	\$875.00	\$875 *	\$0	\$0	\$875
		Categor	y Sub-total	\$1,575	\$0	\$0	\$1,575
Materials and Suppli	es						
RAIN Branded volunteer items for the Weed Pull (hat or t-shirt)	Each	50	\$10.00	\$500 *	\$0	\$0	\$500
Community Weed Pull Supplies	Each	1	\$100.00	\$100 *	\$0	\$0	\$100
Community Weed Pull - Volunteer support snacks and food	Each	1	\$400.00	\$400 *	\$0	\$0	\$400
Marine Fuel (per round trip)	Each	4	\$360.00	\$1,440 *	\$0	\$0	\$1,440
		Categor	y Sub-total	\$2,440	\$0	\$0	\$2,440
Equipment							
BLM Raft Rental and Transport (in days - 12 days total)	Each	12	\$200.00	\$0 *	\$0	\$2,400	\$2,400
BLM Kayak Rental and Transport (10 days)	Each	10	\$70.00	\$0 *	\$0	\$700	\$700
		Categor	y Sub-total	\$0	\$0	\$3,100	\$3,100
Other					,		
Postage	Each	100	\$0.78	\$78 *	\$0	\$0	\$78
Permit (land use)	Each	1	\$250.00	\$250 *	\$0	\$0	\$250
		Categor	y Sub-total	\$328	\$0	\$0	\$328

#### \* = OWEB funds excluded from indirect.

Modified Total Direct Cost Amounts			\$47,362	\$0	\$30,668	\$78,030	
Indirect Costs							
Federally Negotiated Indirect Cost Rate	Override Amount			\$1,648	\$0		\$1,648
Post Grant							
			Total	\$49,010	\$0	\$30,668	\$79,678

# Provide context and justification for how your budget was developed. Explain how project costs and/or rates were determined.

RVCOG worked with members of the CWMA Technical Team and RAIN partners to develop the budget. Information on the amount needed, match, costs of treatment, outreach elements, project management, and administration was provided by ODA, BLM, USFS, ODFW, CWMA members and contractors, and RVCOG Financial Staff.

In addition, we have received both internal and external reviews of the application.

Does the budget identify a contingency amount for specific line item(s) within the Contracted Services and/or Material and Supplies budget category?

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No

## **Funding and Match**

## **Fund Sources and Amounts**

Organization Type	Name	Source Note	Contribution Type	Amount	Description	Status
Local	Rogue Valley Council of Governments	Additional project management support	In-Kind - Labor	\$1,072	Additional project management support	Secured
Local	Rogue Riverkeeper	Staff and volunteer support for control of invasives, education, and outreach.	In-Kind - Labor	\$3,787	Staff and volunteer support for control of invasives, education, and outreach.	Pending
Non- Governmental Organization	Lower Rogue Watershed Council/Curry Watersheds Partnership	Support in the Lower Rogue and participation in the RAIN network.	In-Kind - Labor	\$1,920	Support in the Lower Rogue (surveying, mapping, invasive species control) and participation in the RAIN network.	Secured
State	Oregon Department of Agriculture	Consulting on treatment methods and monitoring; assisting with outreach and control floats.	In-Kind - Labor	\$7,700	Provide assistance in weed control, education, and training on floats and other activities focused on mussels, snails, snapping turtles, and other species.	Secured

State	Oregon Department of Fish and Wildlife	Provide assistance in weed control, education, and training on floats and other activities focused on mussels, snails, snapping turtles, and other species.	In-Kind - Labor	\$3,690	Technical assistance, training, and education on snail, mussels, snapping turtles and other species. Provide on river support including control of invasives during floats.	Secured
Federal	Bureau of Land Management	120 of support from the Grants Pass District Botanist and the Medford/Grants Pass District Botanist. Technical support, weed control, and other activities.	In-Kind - Labor	\$7,319	120 hours of support from the Grants Pass District Botanist and the Medford/Grants Pass District Botanist. Technical support, weed control, and other activities.	Secured
Federal	Bureau of Land Management	BLM Rafts at \$200/day x 12 days and BLM kayaks at \$70/day x 10 days.	In-Kind - Materials	\$3,100	BLM Rafts and transport at \$200/day x 12 days and kayaks and transport 10 days at \$70.00 per day.	Secured
Federal	United States Forest Service Cave Junction District Botanist	Technical support, invasives species control, and education and outreach.	In-Kind - Labor	\$2,080	Technical support, invasives species control, and education and outreach.	Secured
F	und Source Cas	h Total \$0	Func	l Source I	n-Kind Total	\$30,668

#### Match

Contribution Source-Type: Description	Amount				
Rogue Valley Council of Governments-In-Kind - Labor: Additional project management support					
Rogue Riverkeeper-In-Kind - Labor: Staff and volunteer support for control of invasives, education, and outreach.	\$3,787				
Lower Rogue Watershed Council/Curry Watersheds Partnership-In-Kind - Labor: Support in the Lower Rogue (surveying, mapping, invasive species control) and participation in the RAIN network.	\$1,920				
Oregon Department of Agriculture-In-Kind - Labor: Provide assistance in weed control, education, and training on floats and other activities focused on mussels, snails, snapping turtles, and other species.	\$7,700				
Oregon Department of Fish and Wildlife-In-Kind - Labor: Technical assistance, training, and education on snail, mussels, snapping turtles and other species. Provide on river support including control of invasives during floats.	\$3,690				
Bureau of Land Management-In-Kind - Labor: 120 hours of support from the Grants Pass District Botanist and the Medford/Grants Pass District Botanist. Technical support, weed control, and other activities.	\$7,319				
Bureau of Land Management-In-Kind - Materials: BLM Rafts and transport at \$200/day x 12 days and kayaks and transport 10 days at \$70.00 per day.					
United States Forest Service Cave Junction District Botanist-In-Kind - Labor: Technical support, invasives species control, and education and outreach.					
Match Total	\$30,668				

Do match funding sources have any restrictions on how funds are used, timelines or other limitations that would impact the portion of the project proposed for OWEB funding?

$\circ$	Yes

No

Do you need state OWEB dollars (not Federal) to match the requirements of any other federal funding you will be using to complete this project?

O Yes

No

## Does the non-OWEB cash funding include Pacific Coast Salmon Recovery Funds?

O Yes

No

## **Permit Page**

If applicant is successful, the permit and license information provided will be imported into the final grant agreement. It is the applicant's responsibility to verify and update which permits, licenses, and General Authorizations are required for the Project at the time of execution of the agreement and on an ongoing basis.

Project Activity Requiring a Permit or License	Name of Permit or License	Entity Issuing Permit or License	Status
Invasive Species Treatment (weeds)	Herbicide Application	ODA	

## **Uploads**

Map : Rogue Aquatics Survey and Treatment Zone Maps.pdf - Rogue Survey and Treatment Zones

Map: Zone 1 Species Types and Distribution Comparison.pdf - Zone 1 Map - Species Distribution by Type Year 1 (2023-2024) Compared to Year 2 (2024-2025)

Map: Zone 2 and Zone 3 Comparison Maps - Year 1 and Year 2.pdf - Map of Treatment Times and Locations in Zones 2 and 3. Comparison of Year 1 (2023-2024) and Year 2 (2024-2025)

Map : <u>Parrotfeather-Ludwigia Proposal Map Figure.pdf</u> - Map of Proposed Herbicide Treatment Areas (2025) and 2024 Treated Areas

Map: Survey and Treatment Zones 2025.pdf - Zone 4 Map - Areas Treated and Surveyed in 2025.

Map: Rogue River Maps Overview.pdf - Rogue River Map - Overview of Wild and Scenic Rogue

Photo (other): <u>Photos monitoring RAIN 2025 Season 26 cycle grant attachment Before and After only.pdf</u> - Before and After Photos

Photo (other): Photos monitoring RAIN 2025 Season 26 cycle grant attachment Activity Photos.pdf - Activity Photos - Training Floats, Events

Photo (other): <u>2026 OSWB Cycle River Weed Pull Events Photo Attachment.pdf</u> - Illinois and Rogue River Weed Pull Events

Other: 2025 Activity Log - 11-17-25.pdf - Activity Log for River Floats

Other: RAIN Outreach - Flyers, Posts, Logos.pdf - Rain Outreach Examples

Other: RAIN Invasive Invertebrate Flyer.pdf - Education and Outreach - RAIN Invertebrate Flyer

Other: Landowner Agreements Combined.pdf - Landowner Agreement Forms (multiple)

Secured Match Forms : <u>OWEB Match Form Match Commitments Combined.pdf</u> - OWEB Match Forms - Secured and Pending, Secured Match Documentation

Letters: RVCOG ICAP FY26.pdf - RVCOG ICAP Letter FY 26

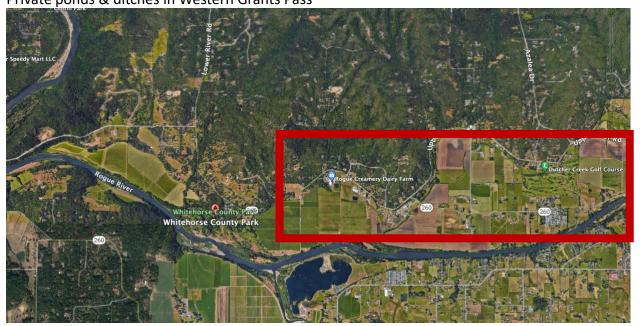
Federally Negotiated Indirect Cost Rate Plan: 2025-2026 Cost Allocation Plan.pdf

### Proposed RAIN Aquatic Survey Zone- Western Grants Pass to Gold Beach

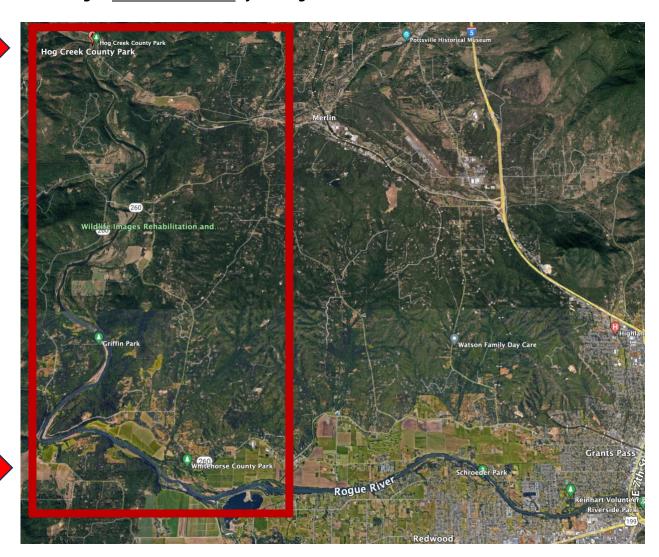
- The BLM Managed Rogue River Recreation Section: Whitehorse to Grave Creek
- The BLM Managed Rogue River Wild and Scenic Section: Grave Creek to Mule Creek Canyon
- The USFS Managed Rogue River Wild and Scenic Section: Mule Creek Canyon (11 miles east of Gold Beach)



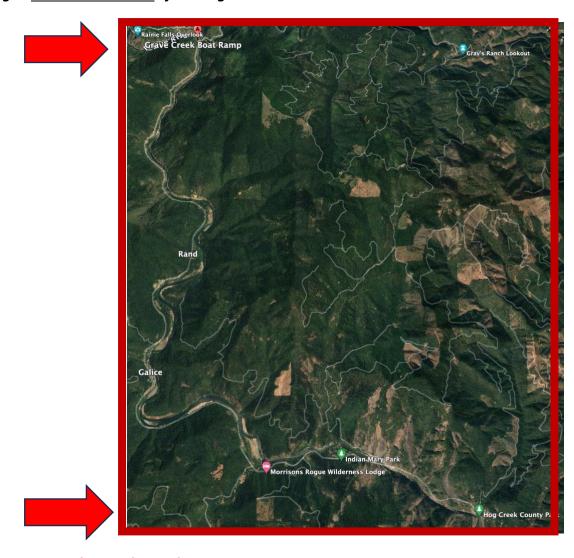
**Treatment Zone 4: SOURCE** ludwigia & parrotfeather populations Private ponds & ditches in Western Grants Pass



# **Treatment Zone 3: Whitehorse** (bottom arrow) **to Hog Creek** (top arrow) *BLM Managed <u>Recreation Section</u> of the Rogue River*



**Treatment Zone 2: Hog Creek** (bottom arrow) **to Grave Creek** (top arrow) *BLM Managed Recreation Section* of the Rogue River



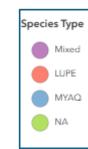
Treatment Zone 1: Grave Creek to Mule Creek Canyon

BLM Managed <u>Wild and Scenic Section</u> of the Rogue River

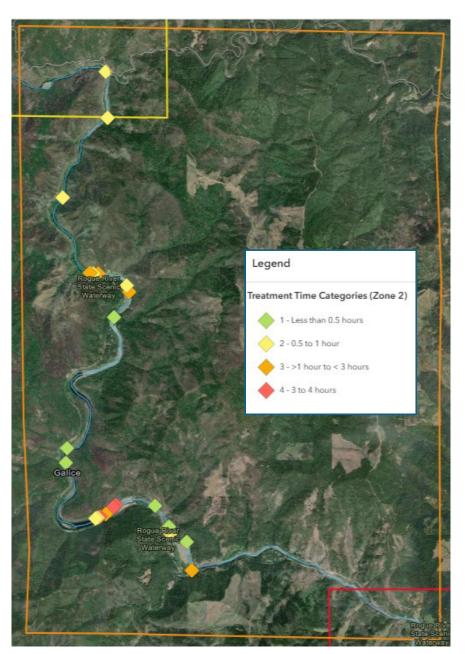




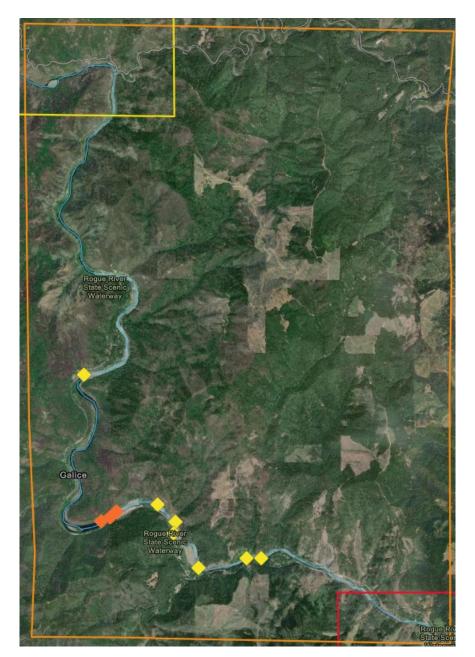




Zone 2 Year 1 – 2023-2024 Changes in Treatment Times and Locations RAIN Prioritizing and Protecting the Wild & Scenic Section of the Rogue

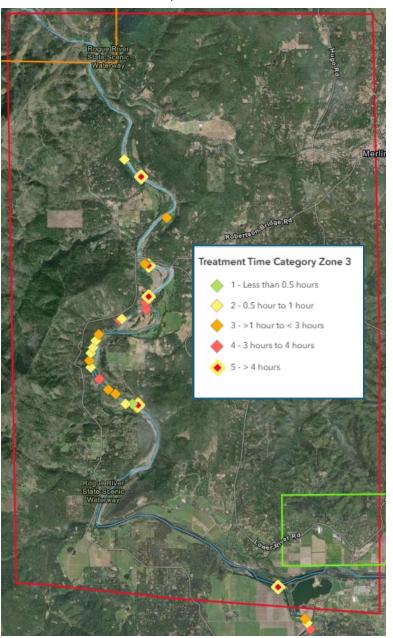


Zone 2 Year 2 – 2024-2025 Changes in Treatment Times and Locations RAIN Prioritizing and Protecting the Wild & Scenic Section of the Rogue



# Zone 3 Year 1 – 2023-2024 Changes in Treatment Times and Locations

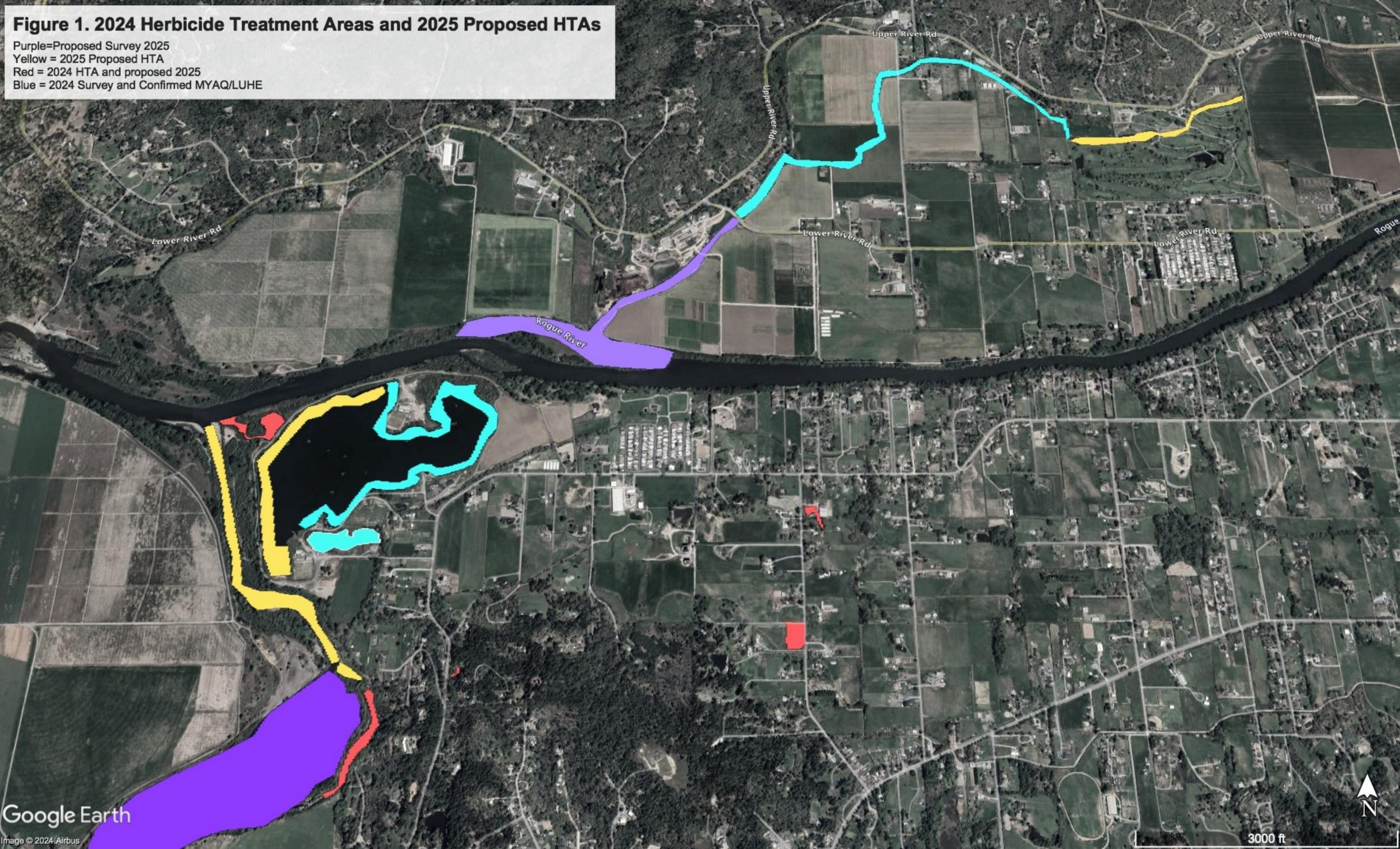
Fewer patches downstream meant that RAIN partners had more time to "dig into" even some of the largest upstream patches

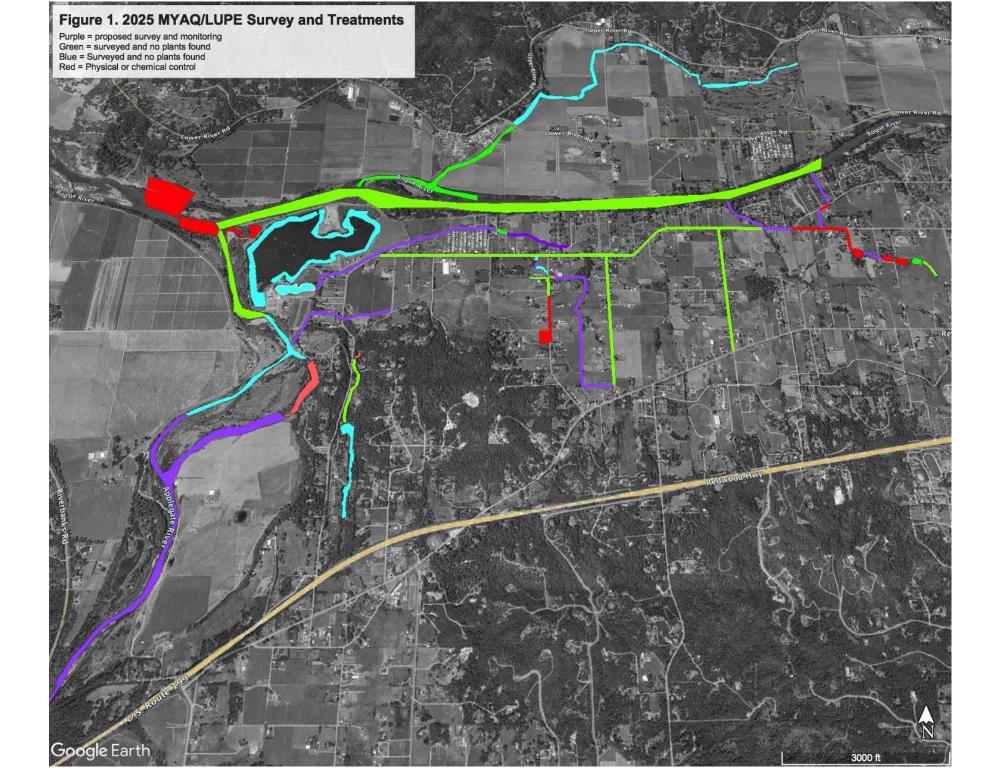


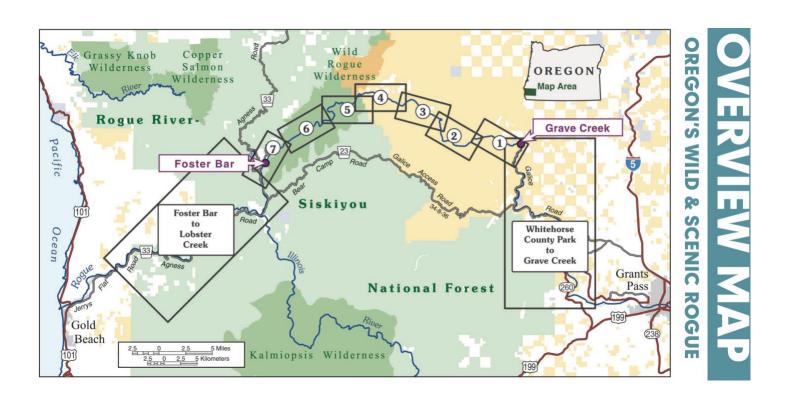
# Zone 3 Year 2 – 2024-2025 Changes in Treatment Times and Locations

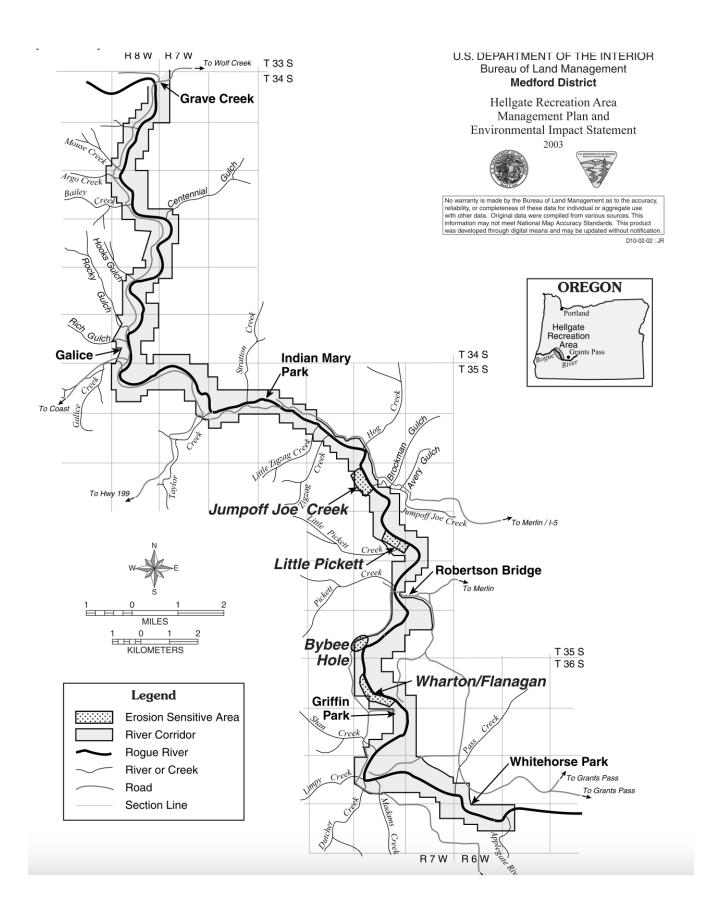
Fewer patches downstream meant that RAIN partners had more time to "dig into" even some of the largest upstream patches

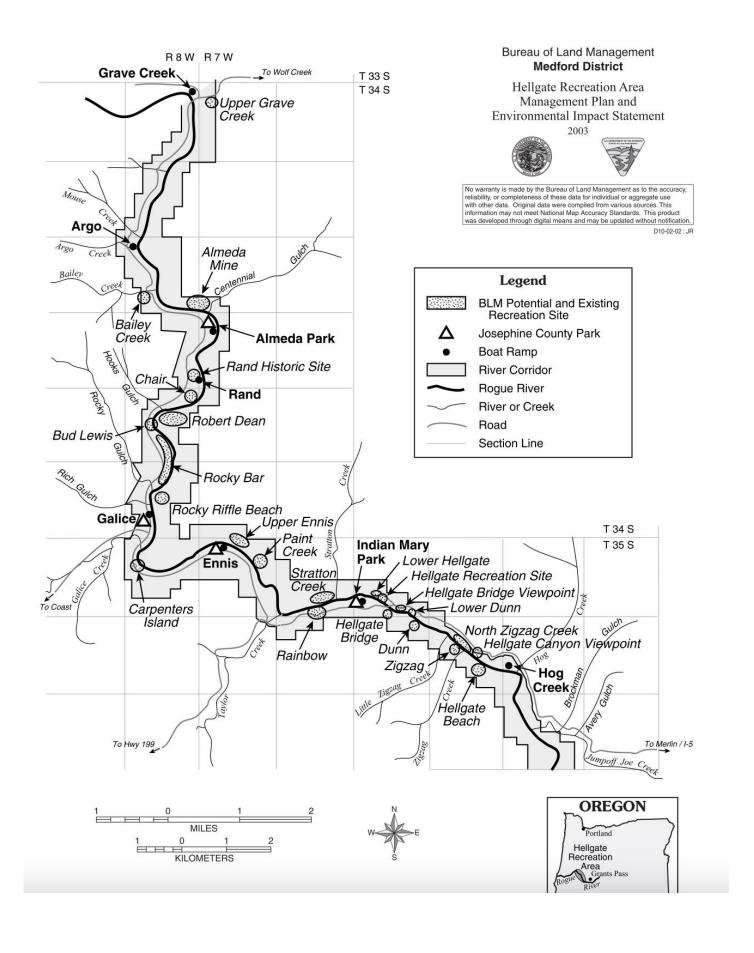


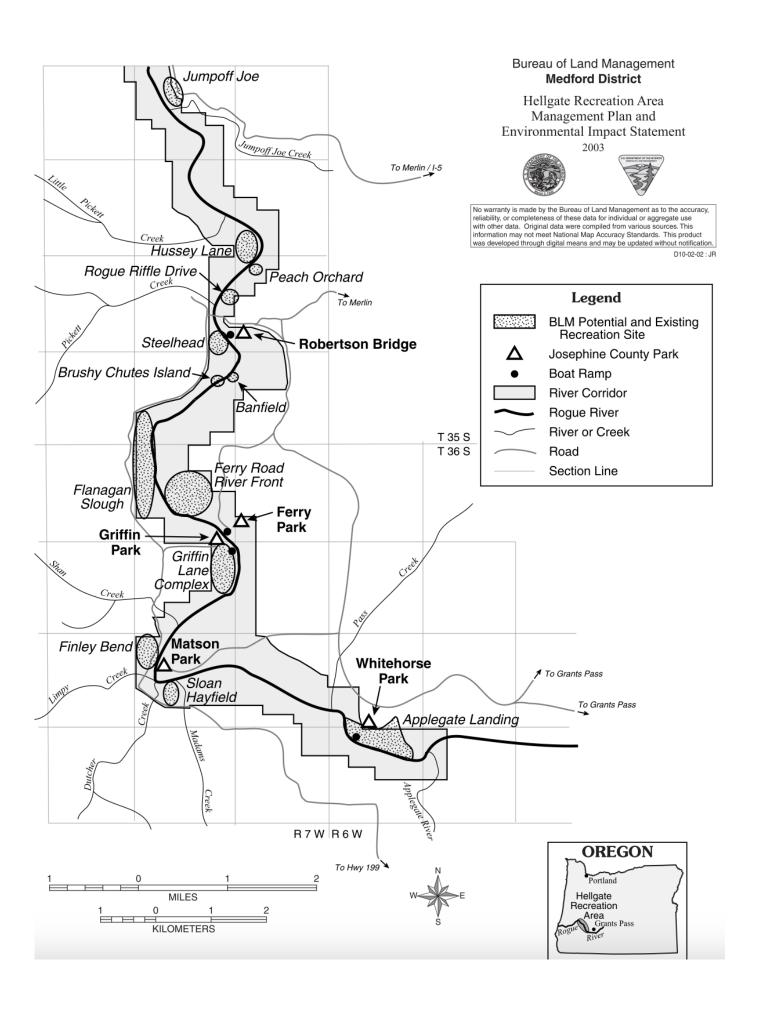












## **Rogue Aquatic Invasive Network 2025 Season**





Photos from a July, 2025 RAIN Monitoring Float.

Photos ABOVE:Last season in July (2024), these sloughs were FULL of ludwigia & parrotfeather.

Photos BELOW: In 2025, we were able to clear the entire back channel.







2025 Before and After





2025 Before and After



# Rogue Aquatic Invasive Network 2025 Season RAIN Training and Weed Pull Floats









## 2025 RAIN Community Weed Pull Event at Whitehorse Slough











2025 Jackson / Josephine CWMA Illinois and Rogue River Weed Pull Events





Dyer's woad is one of our late spring targets along our waterways.

ODFW Joined the CWMA team this year-expanding our Invasive Species Outreach.

#### We made the local paper! Weed Woad Warriors Unite.

ee at nouth 200 N.W. C

Union Ave...

ment Drive,

W. Lister St.

E. Main St. branch

entral Ave., parking.

klyou Blvd., alley off drop. 16 S. Third St., south ain entrance. 9 W. Main St., branch

W. First St., branch

alas County

#### urier coverage

#### supports ng back lion of r money Idfire costs

is to a Monday became the signal support for withext year's expected percosts.

A some resources to do reporters in a press in this conversation — 
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to be paying that are

n to KOTEK, Page 8A

By Vickie Aldous

By Vickle Addous
It was Dasy Course

The city of Grants Pass fielded questions from residents about a state law that limits the ability of local communities to regulate homeless camping during a Monday night in the State law that limits the ability of local communities to regulate homeless camping during a Monday night in the State law was one of the proforum.

In 2024, Grants Pass won a 6-3 ruling from the U.S. Supreme Court ing from the U.S. Supreme Court think rules are reasonable.

In January, Grants Pass was sued again, this time under the state law. We're the only state in the union that has this requirement, and good intentions in passing drants Pass City Manager Aaron Chile.

He said regulating homeless camping the deplicative's session this year, but pleas from cities in the year of Grants Pass is working to provide the state law. We're the only state in the union that has this requirement, and good intentions in passing that has the requirement. He said foregon legislators may have had good intentions in passing drants Pass City Manager Aaron Chile.

He said regealing or reforming the state law. We're the only state in the union that has this requirement, and the way it shere in the union that has the requirement of the way it is been disastrous to communities the state law. We're the only state in the union that has the requirement of the way it is been disastrous to communities the state law. We're the only state in the union that has their requirement of the way it is been disastrous to communities the state law. We're the only state in the union that has the requirement of the way it is been disastrous to communities the state law. We're the only state in the union that has the requirement of the way it is been disastrous to communities the state law. We're the only state in the union that has the requirement of the way it is been disastrous to communities of the League of Oregon Chile during the Legislature's session that year the capital law. He way it is been disastrous to communities the state

-- HOLLIGIES IAM

Tires, beer cans and dyer's woad: Volunteers do some Rogue cleaning



Volunteers (front to back) Autumn Hewitt, Jolene Van Iersel, Kayla Pittman and Joanne Ellis walk along the Rogue River near Heligate Bridge collecting trash and pulling invasive weeds during the Rogue River Clean-Up on Saturday.



Garrett Licata-Portentoso (right), an aquatic invasive species specialist with the Oregon Department of Fish and Wildlife, is joined by volunteers as they roll tires pulled up from the river bank during the Rogue River Clean-Up on Saturday.

By Chrissy Ewald

of the Duly Course

Volunteers on Saturday picked upsacks, trash bags and gloves at Hog Creek County Park in the morning and fanned out by foot and by river raft to scan parks, riverbanks and the shoulders of Galice Road for trash and weeds.

Neighbors Pat Whidden and Tammie Popow, repeat volunteers for the Strd annual Rogue River Clean.

Up & Let's Pull Together event, showed friend Juleann McDowell the ropes.

"We live along this roadway," said Whidden. "We're kayakers. We're on the river from April through October." She said they see the garbage people throw in the river.

"I'm all about it," McDowell said. "Walmart and I are very big on volunteers prefeated and family wolunteering... I'm trying to implement it with the store here now."

Whidden said she, her husband and Popow moved to Oregon from Florida in 2016 after a trij down the Rogue River. "It's our waterway," she said. "We want to make sure it's clean."

Amie Siedlecki, natural resources specialist for the Rogue Valley Council Governments and the event's lead organized, and she event she most volunteers the event has ever had.

Asked what she thought accounted for the increase, Siedlecki said she hopes it's people returning and bringing friends and family "I hope that it's because the rever a reall great it with the store here now."

Turn to ROGUE, Page 8A

Judge dismisses online publisher Riccio's

Date	Description	Zone	Species	Hours	Participants	Gear
- 1-1	Rogue Outfitter Meeting - RAIN	1		2		
2/6/2025	Presentation	-	MYAQ / LUPE	_	Carrie & Chris	Handouts
2/10/2025	Outreach (Outfitter emails)	1	MYAQ / LUPE	1	Chris	email
, ,	Boatsmith Whitewater Festival - Outfitter	1		,		
2/15/2025	Outreach	1	MYAQ / LUPE	2	Chris	Handouts
2/26/2025	CWMA Meeting	All	MYAQ / LUPE	2	Various	None
3/11/2025	NWRA Meeting - River Restoration	All	MYAQ / LUPE	2	Chris	Outreach
3/12/2025	Outreach (coordination emails)	1	MYAQ / LUPE	1	Chris	email
4/25/2025	Illyfest 2025 - Booth Setup & Network	1	ISTI / MYAQ / LUPE	2	Chris	Booth & Rafts
4/26/2025	Illyfest 2025 - Network & educate	1	ISTI / MYAQ / LUPE	6	Chris	Booth & Rafts
4/27/2025	Illyfest 2025 - Booth takedown & Weed Pull	1	ISTI / MYAQ / LUPE	4	Carrie & Chris	Booth & Rafts
4/30/2025	CWMA Meeting	All	MYAQ / LUPE	2	Various	None
5/12/2025	Outreach (coordination emails)	1	MYAQ / LUPE	1	Chris	email
3/12/2023	outreach (coordination chians)		WIAQ LOIL		Citis	Ciridii
- / - /		2		6	Carrie, Noah, Sheri, Christy,	4015 6 0 114
5/16/2025	Rogue River Cleanup Sawyer PBS filming (outreach to Rogue		ISTI		Brad, Megan, Chris	13' Rafts,2 IKs
6/3/2025	Rafting Co, NWRC, Indigo Crk and OTT)	All	MYAQ / LUPE	2	Various	Stickers
- 1- 1	Zoom meeting - Rogue River Cleanup	2		1		
6/5/2025	Debrief RAIN treatment calendar develop and		ISTI	_	Various	None
6/16/2025	distribute .	All	MYAQ / LUPE	1	Chris	email
6/17/2025	RAIN 2024 slide show recap	All	MYAQ / LUPE	4	Various	Video
6/19/2025	Outreach (coordination emails)	1	MYAQ / LUPE	1	Chris	email
, ,	·				Greg, Owen, Aimee, Kyle,	
C /25 /2025	CIA/AAA Diyay Floot	3	ICTL / NAVA O / LLIDE	4	Barbara, Kristi, Caleb, &	1110 1210-6
6/25/2025	CWMA - River Float		ISTI / MYAQ / LUPE		Chris	11' & 13' Raft
6/27/2025	ARTA in-person meeting	1	MYAQ / LUPE	1	Chris	Handouts/SWAG
7/5/2025	OARS in-person meeting	1	MYAQ / LUPE	1	Chris	Handouts/SWAG
7/6/2025	Enniss - Grave	2	MYAQ / LUPE	5	Chris	13' Raft
7/9/2025	Griffen - Robertson Bridge	3	MYAQ / LUPE	4	Carrie, Sheri, Chris	(3) Iks
7/16/2025	Griffen - Robertson Bridge	3	MYAQ / LUPE	8	Carrie, Greg, Aimee, Chris	13'Raft & (2) Iks
7/18/2025	Instagram Reel (Parrotfeather timelapse)	All	MYAQ / LUPE	2	Chris	None
7/19/2025	Griffen - Indian Marry	2, 3	MYAQ / LUPE			13'Raft
	·	2				
7/20/2025	Indian Marry - Almeda	2	MYAQ / LUPE	8	Chris	13'Raft

Page 1 of 3 Printed on 11/17/2025

	Northwest Rafting Company in-person	1		1		
7/23/2025	meeting		MYAQ / LUPE		Chris	Handouts/SWAG
7/30/2025	Griffen - Robertson Bridge	3	MYAQ / LUPE	4	Carrie, Aimee, Paul	Iks
7/31/2025	Outreach (Outfitter emails)	1	MYAQ / LUPE	1	Chris	email
8/1/2025	Grave Creek - Winkle Bar	1	MYAQ / LUPE	8	Chris	13'Raft
8/2/2025	Winkle Bar - Tate Creek	1	MYAQ / LUPE	4	Chris	13'Raft
8/3/2025	Tate Creek - Foster Bar	1	MYAQ / LUPE	2	Chris	13'Raft
8/4/2025	Outreach (Coordination & Outfitter emails)	1	MYAQ / LUPE	1	Chris	email
8/4/2025	Gaia Mapping update	All	MYAQ / LUPE	1	Chris	Gaia Maps
8/7/2025	Instagram Reel (Whitehorse Public Flyer)	3	MYAQ / LUPE	1	Chris	None
8/7/2025	Whitehorse County Park Trail Clearing	3	MYAQ / LUPE	2	Chris P, Aimee, Carrie, Chris	Electric Saw
8/13/2025	Whitehorse County Park & Pull	3	MYAQ / LUPE	6	Frances, Aimee, Carrie, Erik, Paul, Caleb, Chris	Iks, Electric Saw
8/18/2025	Griffen - Robertson Bridge (NWRC Training)	3	MYAQ / LUPE	6	Michael, Terra, Gracey, Mason, Will, Austin, Carrie, Paul, Nathen, Chris	11' Raft & Iks
8/19/2025	Instagram Reel (Outfitter 2025)	All	MYAQ / LUPE	2	Chris	None
8/20/2025	Outreach (Coordination & Outfitter emails)	1	MYAQ / LUPE	1	Chris	email
8/23/2025	Whitehorse County Park & Pull & Float (Public Event)	3	MYAQ / LUPE	10	Carrie, Aimee, Paul, Frances, Erik, Barbara, Nathen, Todd, Joella, Preston, Mom & Son, Paul's friend, Chris	11' Raft & Iks
8/27/2025	Whitehorse County Park & Pull	3	MYAQ / LUPE	4	Carrie, Aimee, Paul, Georgia?	Iks
8/29/2025	Griffen - Robertson Bridge (OARS Training)	3	MYAQ / LUPE	6	Devon, Geoff, Kelby, Carrie,	11' Raft & Iks
8/30/2025	Fisher Ferry - GH sports Park (OARS Networking)	4	MYAQ / LUPE	3	Jeoff, Sam, Nicole, Chris	13'raft & 11'raft
9/3/2025	Whitehorse County Park & Pull	3	MYAQ / LUPE	4	Carrie, Paul	Iks
9/6/2025	Robertson Bridge - Almeda	3	MYAQ / LUPE	10	Carrie, Sheri, Chris	Iks
9/8/2025	Instagram Reel (Wild & Scenic before & after)	1	MYAQ / LUPE	2	Chris	None
9/8/2025	Gaia Mapping update	All	MYAQ / LUPE	1	Chris	Gaia Maps
9/8/2025	Outreach (Coordination & emails)	All	MYAQ / LUPE	1	Chris	email
9/10/2025	Ennis Lake Park & Pull	2	MYAQ / LUPE	5	Carrie, Tim, Jade, Sam, Adam, Chris	13'Raft & Iks
9/10/2025	In-person Outreach (BLM VC, Galice, Morrisons, OTT & SOTAR)	All	MYAQ / LUPE	2	Carrie, Chris	Handouts/SWAG

Page 2 of 3 Printed on 11/17/2025

9/17/2025	Dinsdale Slough Park & Pull	3	MYAQ / LUPE	6	Carrie, Holland, Sam, Chris	Iks
9/24/2025	Griffen - Robertson Bridge	3	MYAQ / LUPE	6	Carrie, Wyatt, Sam, Geoff, Chris	13'Raft & Iks
9/30/2025	Gaia Mapping update	All	MYAQ / LUPE	1	Chris	Gaia Maps
10/4/2025	Griffen - Robertson Bridge	3	MYAQ / LUPE	9	Carrie, Chris	Iks
10/6/2025	Gaia Mapping update	All	MYAQ / LUPE	2	Chris	Gaia Maps
10/18/2025	Griffen - Robertson Bridge	3	MYAQ / LUPE	7	Derek, Chris	13'Raft & IK
10/20/2025	Gaia Mapping update	All	MYAQ / LUPE	1	Chris	Gaia Maps
10/27/2025	Gaia Mapping & Photo editing	All	MYAQ / LUPE	2	Chris	Gaia Maps
11/4/2025	RAIN Mapping Conference	All	MYAQ / LUPE	1	Carrie, Greg, Aimee, Chris	Gaia Maps
11/6/2025	RAIN Grant Meeting	All	MYAQ / LUPE	1	Carrie, Greg, Aimee, Chris P, Kelly, Trina?, Chris	Gaia Maps
11/14/2025	Gaia Mapping & Photo consolidation	All	MYAQ / LUPE	2	Chris	Gaia Maps
11/17/2025	Gaia Mapping & Photo report files	All	MYAQ / LUPE	1	Chris	Gaia Maps

Subtotal 208

not attended 12

Total time thru 11/17/25 196

Page 3 of 3 Printed on 11/17/2025



# Water Primrose

## Ludwigia hexapetala

## \*\*\* ROGUE RIVER NOXIOUS WEED ALERT \*\*\*

The <u>Rogue Aquatic Invasives Network</u> (RAIN) needs your help preventing the spread of noxious weeds on the Rogue River. Use this guide to identify, control and report invasive water primrose (*Ludwigia hexapetala*) populations.

## Identify

Low-growing rooted perennial that forms dense mats in water up to ten feet deep and in wet soil. Showy, yellow five-petalled flowers in leaf axils, smooth-margined alternate leaves, prostrate stems float on water.

Blooms late July to August. It can spread by seed and vegetatively through fragmentation.

#### **Impacts**

Disrupts fish and wildlife habitat, clogs waterways, impedes recreation, and can degrade water quality. Ecological pest that outcompetes native plants.

#### **Control**

Hand pull or rake up small infestations, being sure to get as many roots as possible (roots and fragments will resprout). Properly dispose of plants in landfill or leave them "high and dry" up on banks, out of the winter flood zone. Manual control requires persistence over many years. Herbicide can only be applied by a licensed aquatic herbicide applicator.

**Clean** off visible aquatic plants and mud from watercraft and paddles after recreating. **Drain** motor, bilge, livewell, and other water containing devices before leaving water access.

Dry everything for at least five days OR wipe with a towel before reuse.

#### Report

If you find this noxious weed, make a report at <a href="mailto:oregoninvasiveshotline.org">oregoninvasiveshotline.org</a> or <a href="mailto:inaturalist.org">inaturalist.org</a> or contact your local Cooperative Weed Management Area (<a href="mailto:info@stream-smart.com">info@stream-smart.com</a>).

#### Resources

For more information about water primrose, visit the <u>Oregon Department of Agriculture noxious weed</u> <u>profile</u> or the <u>Benton County Water Weeds</u> guide.



# Parrotfeather

## Myriophyllum aquaticum

#### \*\*\* ROGUE RIVER NOXIOUS WEED ALERT \*\*\*

The <u>Rogue Aquatic Invasives Network</u> (RAIN) needs your help preventing the spread of noxious weeds on the Rogue River. Use this guide to identify, control and report invasive parrotfeather (*Myriophyllum aquaticum*) populations.

## Identify

Spikes of feathery leaves, with whorls of 4-6 leaves, grow up to a foot above the water and resemble miniature pine trees or horsetails. You can identify this plant underwater by its stiff, bright-green upper stems. It grows from late May to October and reproduces via stem and rhizome root fragments.

## **Impacts**

Disrupts fish and wildlife habitat, clogs waterways, impedes recreation, and can degrade water quality. Ecological pest that outcompetes native plants.

#### Control

Hand pull or rake up small infestations, being sure to get as many roots as possible (roots and fragments will resprout). Properly

dispose of plants in landfill or leave them "high and dry" up on banks, out of the winter flood zone. Manual control requires persistence over many years. Herbicide can only be applied by a licensed aquatic herbicide applicator.

**Clean** off visible aquatic plants and mud from watercraft and paddles after recreating. **Drain** motor, bilge, livewell, and other water containing devices before leaving water access.

Dry everything for at least five days OR wipe with a towel before reuse.

## Report

If you find this noxious weed, make a report at <u>oregoninvasiveshotline.org</u> or <u>inaturalist.org</u> or contact your local Cooperative Weed Management Area (<u>info@stream-smart.com</u>).

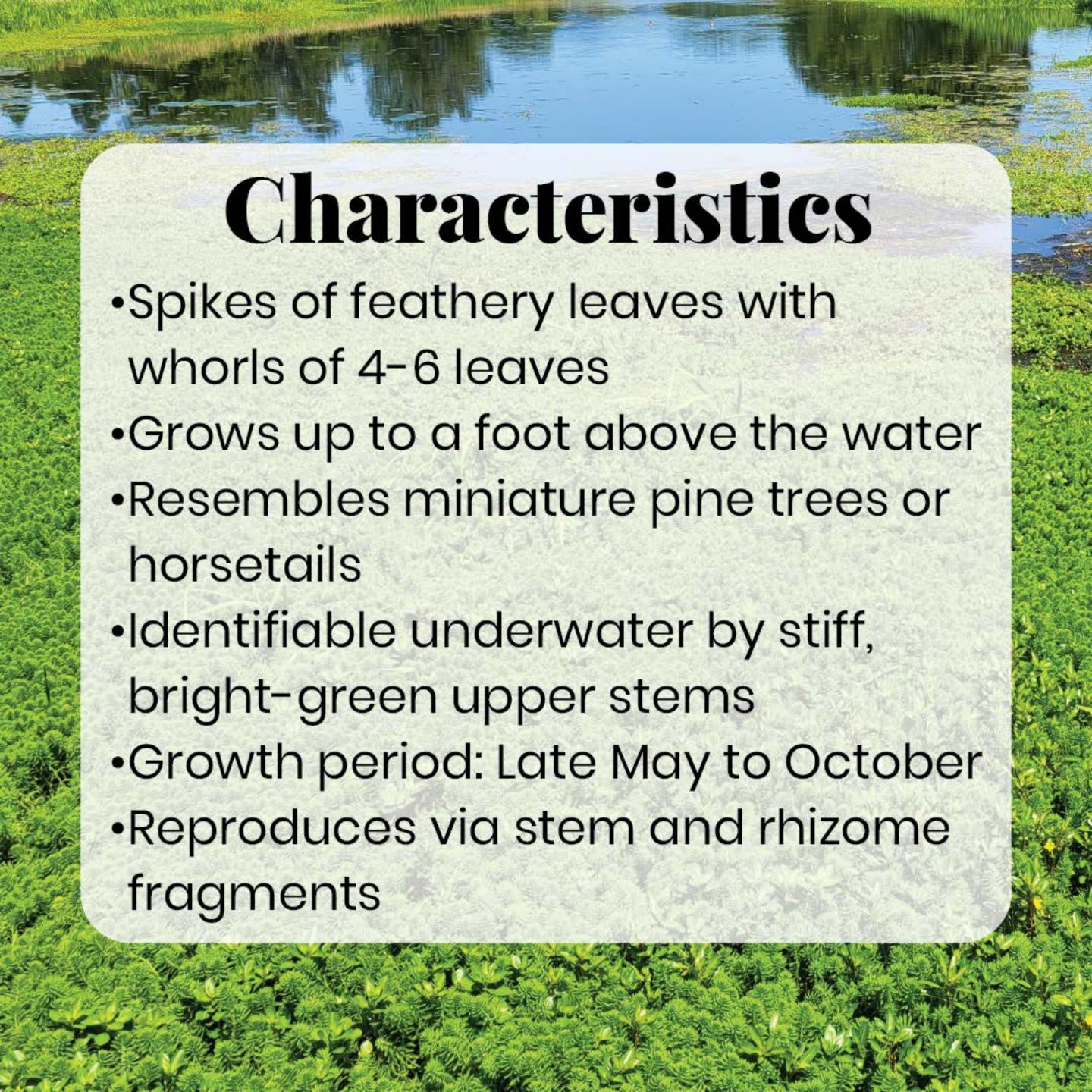
#### Resources

For more information about parrotfeather, visit the <u>Oregon Department of Agriculture noxious weed profile</u> or the <u>Benton County Water Weeds</u> guide.











# The RAIN would stop without our partners!





















## Rogue Aquatic Invasives Network

Style Guide

Logos



## Rogue Aquatic Invasives Network







## **Fonts**

## **Playfair Display**

## Aa Bb Cc Dd Ee Ff Gg Hh Ii Jj Kk Ll Mm Nn Oo Pp Qq Rr Ss Tt Uu Vv Ww Xx Yy Zz

Open Sans Light

Aa Bb Cc Dd Ee Ff Gg Hh Ii Jj Kk Ll Mm Nn Oo Pp Qq Rr Ss Tt Uu Vv Ww Xx Yy Zz

## **Poppins**

Aa Bb Cc Dd Ee Ff Gg Hh li Jj Kk Ll Mm Nn Oo Pp Qq Rr Ss Tt Uu Vv Ww Xx Yy Zz

## Color Palette

FIRMAMENT BLUE RGB 17, 54, 63 #11363F

EGG TOAST RGB 244, 205, 20 #F4CD14

LEAF RGB 114, 173, 52 #72AD34







The <u>Rogue Aquatic Invasives Network</u> (RAIN) needs your help to protect the Rogue River from harmful aquatic invasive invertebrates!

## Why Care?

Aquatic invasive invertebrates can:

- Reproduce rapidly and outcompete native species
- Steal food from local wildlife and concentrate toxins
- Litter shorelines, clog pipes, and damage equipment

Let's keep these species out of Oregon's waterways!





## Freshwater Mussels (Zebra, Quagga, Golden)

- Small fingernail-sized to ~2 inches
- Threads = INVASIVE; native mussels <u>do not</u> attach to surfaces





Zebra and Quagga Mussels



## **New Zealand Mud Snails**

- Tiny 4–6 mm (size of a rice grain)
- Right-handed shell opening
- Thrives in many water types fresh or brackish, warm or cold



## **REPORT!**

If you find any of these species, report the sighting at:

- Oregon Invasive Species Hotline <u>oregoninvasiveshotline.ora</u>
- Rogue Valley Stream Smart Program info@stream-smart.com

## **Rogue Valley Council of Governments**

155 N 1st St, Central Point, OR 97502 (541) 664-6674

#### COOPERATIVE LANDOWNER AGREEMENT

Landowner certifies that he/ she owns the land where the work will be carried out; and agrees to the below terms:

- Landowner's Agreement allows permission to the Rogue Valley Council of Governments,
  Oregon Department of Agriculture, and Silver Fox Pond and Lake Management (contractors
  of the Rogue Valley Council of Governments), to access the private land, at times agreeable
  to the landowner, to implement the project, inspect the project, or track the status of the
  project from September 20, 2023 thru September 20, 2028 (or until the project is concluded;
- 2. With a prearranged time set up with the landowner, the Landowner's Agreement allows the Oregon Department of Agriculture, Oregon Watershed Enhancement Board, or their representatives access to the site where the work is being carried out for inspection and evaluation;
- 3. Landowner acknowledges that he/she is aware of the application to the Oregon Dept. of Agriculture for an Oregon State Weed Board Grant and that information relating to the work, including effectiveness monitoring data, is a public record; and

45	
()	I plan to allow weed contractor to treat noxious weeds on my
property, or	

I plan to complete treatments on my own property and provide information to the Rogue Valley Council of Governments.

By signing this form I agree to the above:

James & Barfield 2024-10-09

**Property Owner Signature and date** 

James E Barfield

. ^

**Printed Name of Landowner Signature** 

1599 Applegate ave Grants Pass OR 97527

Address of Landowner

5415077155 jamesbarfield009@gmail.com

**Landowner Contact Information (phone number and email)** 

## Audit trail

Details	
FILE NAME	RVCOG COLA esignature Pond Treatments
STATUS	<ul><li>Signed</li></ul>
STATUS TIMESTAMP	2024/10/10 02:00:52 UTC

Activity		
SENT	weeds@agfox.net <b>sent</b> a signature request to: • James E Barfield (jamesbarfield009@gmail.com)	2024/10/09 21:41:21 UTC
SIGNED	<b>Signed</b> by James E Barfield (jamesbarfield009@gmail.com)	2024/10/10 02:00:52 UTC
COMPLETED	This document has been signed by all signers and is <b>complete</b>	2024/10/10 02:00:52 UTC

The email address indicated above for each signer may be associated with a Google account, and may either be the primary email address or secondary email address associated with that account.

## **Rogue Valley Council of Governments**

155 N 1st St, Central Point, OR 97502 (541) 664-6674

#### COOPERATIVE LANDOWNER AGREEMENT

Landowner certifies that he/ she owns the land where the work will be carried out; and agrees to the below terms:

- Landowner's Agreement allows permission to the Rogue Valley Council of Governments,
  Oregon Department of Agriculture, and Silver Fox Pond and Lake Management (contractors
  of the Rogue Valley Council of Governments), to access the private land, at times agreeable
  to the landowner, to implement the project, inspect the project, or track the status of the
  project from September 20, 2023 thru September 20, 2028 (or until the project is concluded;
- 2. With a prearranged time set up with the landowner, the Landowner's Agreement allows the Oregon Department of Agriculture, Oregon Watershed Enhancement Board, or their representatives access to the site where the work is being carried out for inspection and evaluation;
- 3. Landowner acknowledges that he/she is aware of the application to the Oregon Dept. of Agriculture for an Oregon State Weed Board Grant and that information relating to the work, including effectiveness monitoring data, is a public record; and

BKL	I plan to allow weed contractor to treat noxious weeds on my
property, or	,

I plan to complete treatments on my own property and provide information to the Rogue Valley Council of Governments.

By signing this form I agree to the above:

Bjorn Larsen 2024-10-09

**Property Owner Signature and date** 

Bjorn Larsen

**Printed Name of Landowner Signature** 

Bjorn K Larsen

Address of Landowner

1111 Rounds Ave, Grants Pass OR 97527

**Landowner Contact Information (phone number and email)** 

## Audit trail

Details	
FILE NAME	RVCOG COLA Pond Treatments
STATUS	<ul><li>Signed</li></ul>
STATUS TIMESTAMP	2024/10/09 21:54:37 UTC

Activity		
SENT	weeds@agfox.net <b>sent</b> a signature request to: • Bjorn Larsen (bjorn@viking-consulting.com)	2024/10/09 21:38:06 UTC
Z SIGNED	Signed by Bjorn Larsen (bjorn@viking-consulting.com)	2024/10/09 21:54:37 UTC
COMPLETED	This document has been signed by all signers and is <b>complete</b>	2024/10/09 21:54:37 UTC

The email address indicated above for each signer may be associated with a Google account, and may either be the primary email address or secondary email address associated with that account.

## Please return this form to:

Rogue Valley Council of Governments c/o Natural Resources Department P.O. Box 3275 Central Point, OR 97502

## **Invasive Weeds Survey & Control Program** Landowner Name: Ron & Jolene Boettcher\_\_\_\_ Local Contact (if different than you/landowner): Mailing Address: Same Property Address: 240 Karral Dr. Grants Pass, OR 97527 Primary Phone: 541-476-7377\_\_\_\_ Cell Phone: 541-237-9772\_\_\_\_\_ Optional: Email Address seti1@charter.net Optional: Texting to your Cell Phone YES [OK] **Landowner Permission** The contact above will be notified via phone call or email prior to treatment. This landowner permission will be good for 5 years. This is a BLM/ODA funded project and is subject to project monitoring. If and when this project was to be monitored, the contact listed above would be notified in advance of the visit. Thank you for your continued cooperation. As Landowner I / we give permission to have our property treated. Landowner/Authorized Signature: Ron Boettcher **Date** 08/29/25 **Feedback** Share any specific directions or instructions in accessing your property for treatment: We appreciate all your efforts protecting the Applegate and Rogue River watershed.

Questions about invasive weeds within Jackson and Josephine counties? Please call or email Amie Siedlecki, Jackson + Josephine Counties

Cooperative Weed Management Area (CWMA) Coordinator at: 541-423-1371 or asiedlecki@rvcog.org.

## Rogue Valley Council of Governments

155 N 1st St, Central Point, OR 97502 (541) 664-6674

#### COOPERATIVE LANDOWNER AGREEMENT

Landowner certifies that he/ she owns the land where the work will be carried out; and agrees to the below terms:

- Landowner's Agreement allows permission to the Rogue Valley Council of Governments,
  Oregon Department of Agriculture, and Silver Fox Pond and Lake Management (contractors
  of the Rogue Valley Council of Governments), to access the private land, at times agreeable
  to the landowner, to implement the project, inspect the project, or track the status of the
  project from September 20, 2023 thru September 20, 2028 (or until the project is concluded;
- 2. With a prearranged time set up with the landowner, the Landowner's Agreement allows the Oregon Department of Agriculture, Oregon Watershed Enhancement Board, or their representatives access to the site where the work is being carried out for inspection and evaluation;
- 3. Landowner acknowledges that he/she is aware of the application to the Oregon Dept. of Agriculture for an Oregon State Weed Board Grant and that information relating to the work, including effectiveness monitoring data, is a public record; and

I plan to allow weed contractor to treat noxious weeds on my

provide

	2		I nlan	to complete treatm	nents on my own property and
	inforn	nation to the Rogue	•	•	
	By si	gning this form I agr	ee to	the above:	
	* <b>L</b>	Juni Varanlli		11-5-24	
	Prop	erty Owner Signat	ure ar	nd date	
	2	Jessie Varanelli			
	Prin	ted Name of Lando	owner	Signature	
	ΪŢΪ	1962 Applegate Ave			
,	Addr	ess of Landowner			
	ŢŢ	jessievaranelli@gmai	l.com (	541-887-0453	

**Landowner Contact Information (phone number and email)** 

property, or



## **Match Funding Form**

Document the match funding shown on the budget page of your grant application.

**OWEB accepts all non-OWEB funds as match**. An applicant may NOT use another OWEB grant to match an OWEB grant; this includes ODA Weed Board projects because they are funded through OWEB grants. However, an applicant who benefits from a pass-through OWEB agreement with another state agency, by receiving either staff expertise or a grant from that state agency, may use those benefits as match for an OWEB grant. (Example: A grantee **MAY** use as match the effort provided by ODFW restoration biologists because OWEB funding for those positions is the result of a pass-through agreement).

At the time of application, match funding for OWEB funds requested does not have to be secured, but you must show that at least 25% of match funding has been sought. On this form, you do not necessarily need to show authorized signatures ("secured match"), but the more match that is secured, the stronger the application. Identify the type of match (cash or in-kind), the status of the match (secured or pending), and either a dollar amount or a dollar value (based on local market rates) of the in-kind contribution.

If you have questions about whether your proposed match is eligible or not, see Allowable Match document in OGMS <a href="https://apps.wrd.state.or.us/apps/oweb/fiscal/nologin.aspx">https://apps.wrd.state.or.us/apps/oweb/fiscal/nologin.aspx</a> under Technical Assistance application or contact OWEB Project Manager (contact information available in the instructions to this application).

Project Name: Rogue Aquatics: Here Comes the RAIN Again!

Applicant: Rogue Valley Council of Governments (RVCOG)

Match Funding Source	Туре	Status*	Dollar Value	Match Funding Source Signature/Date*
Rogue Valley Council of Governments	in-kind	secured	\$ 1,072	Drur / M 12-10-25
Lower Rogue Watershed Council	in-kind	secured	\$ 1,920	From 12/12/25.
Oregon Department of Agriculture (ODA)	in-kind	secured	\$ 7,700	Email attached from 1219125
Oregon Department of Fish & Wildlife (ODFW)	in-kind	secured	\$3,690	From 11/17/25
Bureau of Land Management (BLM) - Labor	in-kind	secured	\$7,319	Email altached from 1212125
Bureau of Land Management - Materials	in-kind	secured	\$3,100	Email attached from 1212125.
United States Forest Services (USFS) – Cave Junction	in-kind	secured	\$ 2,080	Email attached from W17125.

<sup>\*</sup> IMPORTANT: If you selected "secured" in the Status column for any match funding source, you must provide either the signature of an authorized representative of the match source in the Match Funding Source Signature/Date column, or attach a letter of support from the match funding source that specifically mentions the dollar amount you show in the Dollar Value column.



## **Match Funding Form**

Document the match funding shown on the budget page of your grant application.

**OWEB accepts all non-OWEB funds as match**. An applicant may NOT use another OWEB grant to match an OWEB grant; this includes ODA Weed Board projects because they are funded through OWEB grants. However, an applicant who benefits from a pass-through OWEB agreement with another state agency, by receiving either staff expertise or a grant from that state agency, may use those benefits as match for an OWEB grant. (Example: A grantee **MAY** use as match the effort provided by ODFW restoration biologists because OWEB funding for those positions is the result of a pass-through agreement).

At the time of application, match funding for OWEB funds requested does not have to be secured, but you must show that at least 25% of match funding has been sought. On this form, you do not necessarily need to show authorized signatures ("secured match"), but the more match that is secured, the stronger the application. Identify the type of match (cash or in-kind), the status of the match (secured or pending), and either a dollar amount or a dollar value (based on local market rates) of the in-kind contribution.

If you have questions about whether your proposed match is eligible or not, see Allowable Match document in OGMS <a href="https://apps.wrd.state.or.us/apps/oweb/fiscal/nologin.aspx">https://apps.wrd.state.or.us/apps/oweb/fiscal/nologin.aspx</a> under Technical Assistance application or contact OWEB Project Manager (contact information available in the instructions to this application).

Project Name: Rogue Aquatics: Here Comes the RAIN Again!

Applicant: Rogue Valley Council of Governments (RVCOG)

Match Funding Source	Туре	Status*	Dollar Value	Match Funding Source Signature/Date*
Rogue Riverkeeper (RRK)	in-kind	pending	\$3,786	
	(select)	(select)	Click or tap here to enter text.	
	(select)	(select)	Click or tap here to enter text.	
	(select)	(select)	Click or tap here to enter text.	
	(select)	(select)	Click or tap here to enter text.	
	(select)	(select)	Click or tap here to enter text.	
	(select)	(select)	Click or tap here to enter text.	

<sup>\*</sup> IMPORTANT: If you selected "secured" in the Status column for any match funding source, you must

provide either the signature of an authorized representative of the match source in the Match Funding Source Signature/Date column, or attach a letter of support from the match funding source that specifically mentions the dollar amount you show in the Dollar Value column.

From:	PIROSKO Carri " ODA «Carri, PIROSKO @oda. oregori.gov»
Sent:	Friday, December 12, 2025 12:39 PM
То:	Greg Stabach; Amie Siedlecki
Subject:	FW: Kelly INKIND confirmed!
,	
Importance:	High
•	
Bingo. Kelly Timchak at	40hr @ \$48/hr rate
0 10 1	
Carri Pirosko	
Noxious Weed Specialist	
Oregon Dept. of Agricultu	ire
Noxious Weed Program	
Coos, Curry, Douglas, Jacl	kson, Josephine Counties
541-291-2680 cell	
carri.pirosko@oda.orego	n.gov
From: Kelly Timchak <	kelly@currywatersheds.org>
-	per 12, 2025 at 12:30 PM
•	DDA <carri.pirosko@oda.oregon.gov></carri.pirosko@oda.oregon.gov>
Subject: Re: IN-KIND	Hours for RAIN grant?
Absolutely no proble	m!
, ,	
Bill me out at my loa	ded rate of \$48.00.
<b>T</b> 1	
Thanks!	
Kelly	
On Eri Doo 12, 2025 o	at 12:11 PM PIROSKO Carri * ODA < <u>Carri.PIROSKO@oda.oregon.gov</u> > wrote:
Oli Fil, Dec 12, 2025 a	ICIZ.TI FIN FINOSKO CANI ODA C <u>oant.i mooko eo attorogonigo</u> - moto.
Kelly,	
,,	
You o.k. if we put you	ı in for a 40 hours in-kind match in our RAIN grant? Time for hopping on the jet boat.
What would be your	hourly rate?
What would be your	mounty rate:
Thanks.	

Carri Pirosko

**Noxious Weed Specialist** 

Oregon Dept. of Agriculture

**Noxious Weed Program** 

Coos, Curry, Douglas, Jackson, Josephine Counties

541-291-2680 cell

carri.pirosko@oda.oregon.gov

=-><///(\*>,.....><///(\*>

Kelly Timchak

Coordinator | Lower Rogue Watershed Council

"The purpose of conservation: The greatest good to the greatest number of people for the longest time." - Gifford Pinchot

From:

PIROSKO Carri \* ODA < Carri.PIROSKO@oda.oregon.gov>

Sent:

Tuesday, December 9, 2025 12:02 PM

To:

Amie Siedlecki

Subject:

ODA IN-KIND 2026 Cycle OSWB Grants: Garlic Mustard and RAIN

**RVCOG:** 

ODA is committed to continue in 2026 with in-kind support for the following projects:

Garlic Mustard:

ODA Staff (Carri Pirosko) 40 hrs @ 77/hr = \$3,080

**RAIN Aquatics:** 

ODA Staff (Carri Pirosko) 100 hrs @ \$77/hr = \$7,700

Carri Pirosko
Noxious Weed Specialist
Oregon Dept. of Agriculture
Noxious Weed Program
Coos, Curry, Douglas, Jackson, Josephine Counties
541-291-2680 cell
carri.pirosko@oda.oregon.gov

From: PIROSKO Carri \* ODA <Carri.PIROSKO@oda.oregon.gov>

Sent: Monday, November 17, 2025 11:08 AM

To: Amie Siedlecki; Greg Stabach

**Subject:** FW: Estimate for ODFW time towards RAIN

Here is an email committing to the RAIN 2026 OSWB proposal. Details included for the in-kind budget lines.

Carri Pirosko
Noxious Weed Specialist
Oregon Dept. of Agriculture
Noxious Weed Program
Coos, Curry, Douglas, Jackson, Josephine Counties
541-291-2680 cell
carri.pirosko@oda.oregon.gov

From: DEHART Keith B \* ODFW < Keith.B.DEHART@odfw.oregon.gov>

Date: Monday, November 17, 2025 at 10:34 AM

To: PIROSKO Carri \* ODA < Carri.PIROSKO@oda.oregon.gov>

Subject: RE: Estimate for ODFW time towards RAIN

No problem estimating a similar contribution for next year. Here is the breakdown.

Title	Hours	Rate	Total
Project Coordinator	2	\$74.44	\$148.88
Senior Fish and Wildlife Technician	25	\$65.66	\$1,641.50
Fish and Wildlife Technician	40	\$47.46	\$1,898.40
Total Hours=>	67	Cost=>	\$3,688.78

Thanks,

k

From: PIROSKO Carri \* ODA < Carri.PIROSKO@oda.oregon.gov>

Sent: Monday, November 17, 2025 9:33 AM

To: DEHART Keith B \* ODFW <Keith.B.DEHART@odfw.oregon.gov>; RICHEY Nathan M \* ODFW

<Nathan.M.RICHEY@odfw.oregon.gov>

Subject: Re: Estimate for ODFW time towards RAIN

Thank you so much for pulling those figures together. **Would you feel comfortable in continuing the ODFW/ RAIN collaboration in 2026?** If yes, we ask partners to guestimate their in-kind contributions. We are going to expand out outreach to include some fishing guides in 2026. I could envision ODA/ODFW/RAIN doing some boat ramp tent pop-up outreach.

From: PIROSKO Carri \* ODA <Carri.PIROSKO@oda.oregon.gov>

Sent: Friday, December 12, 2025 10:30 AM

To: Amie Siedlecki

**Subject:** BLM RAIN 2026 In-Kind Email (Secured Match)

For the OSWB 2026 Cycle RAIN Grant

From: Johnson, Stacy I < sijohnson@blm.gov > Sent: Tuesday, December 2, 2025 9:56 AM

Subject: Re: RAIN grant match

With what we know so far about next year, Paul and I will be able to participate at a similar level as in 2025. We will definitely participate in the whitehorse event.

I was able to dig up our cost to gov. Stacy 94.50/hr. (40 hours projected 2026) Paul 44.23/hr (80 hours projected 2026)

#### Equipment

\$100 per day is a low estimate for sure. A raft rental commercial rate is over \$200 per day. Lets plan for 12 days at that rate. The lower trips involve multiple boats and can be 5 days. The kayaks would be a \$70 per day rental rate and lets add 10 of those days also. Hope that helps!

Raft rental  $200/\text{day} \times 12 \text{ days} = 2400$ Inflatable kayak rental  $70/\text{day} \times 10 \text{ days} = 700$ 

Stacy Johnson
District Botanist
Medford District BLM
2164 NE Spalding Ave
Grants Pass, Oregon 97526
Office Phone: 541-471-6644
Email: sijohnson@blm.gov



From: PIROSKO Carri \* ODA <Carri.PIROSKO@oda.oregon.gov>

Sent: Thursday, November 20, 2025 9:00 AM

To: Greg Stabach; Amie Siedlecki

**Subject:** Adam, CJ USFS District - RAIN in-kind contribution

#### For the 2026 OSWB grant records, in-kind commitment from Adam, CJ USFS.

From: Corcoran, Adam - FS, OR < Adam. Corcoran@usda.gov>

Date: Monday, November 17, 2025 at 1:44 PM

Subject: RE: RAIN In-Kind

I am hoping to spend more time next year (2026) with RAIN and will shoot for 40 hours total spent working with them.

Daily rate is 415.86 (51.98/hr)

Thanks, Adam



Adam Corcoran District Botanist Forest Service Wild Rivers Ranger District

c: 541-450-1665 adam.corcoran@usda.gov 26568 Redwood Highway Cave Junction, OR 97523



Department of Transportation

Financial Services Branch 355 Capital Street NE MS #21 Salem OR 97301

> Phone: (503) 986-3900 Fax: (503) 986-3907

## CENTRAL SERVICE ALLOCATION PLAN July 1, 2025 – June 30, 2026

September 3, 2025

Rogue Valley Council of Governments (RVCOG) P.O. Box 3275 Central Point, OR 97502

As outlined by the Office of Management and Budget (OMB) in 2 CFR Part 200, the Oregon Department of Transportation (ODOT) recommends the RVCOG Central Service Cost Allocation Rates cited in this agreement for the period 7/1/2025 through 6/30/2026.

Since ODOT is not an authorized federal cognizant audit agency, the cost rates below are for use on federal grants and contracts administered by ODOT with the federal government grants and contracts to which 2 CFR Part 200 applies. The rate was negotiated by RVCOG and ODOT according to the authority contained in Appendix VII, Section D.1b of 2 CFR Part 200. Other entities may use this rate as the costs presented are in accordance with OMB 2 CFR Part 200.

Here is the Indirect Cost Rate calculation based on all information reviewed:

Indirect Costs were based on approved budget for 2025-2026.

Indirect Costs	473,488
Base of Department Budgets	3,382,055
Indirect Cost Rate	14.00%

ODOT accepts the above indirect cost rate as submitted 14.00%; no adjustments are proposed. This indirect rate shall be applied to direct personnel costs.

We also accept the Cost Allocation plan in how Departmental Administration Charges and Internal Services Charges are allocated.

The rate in this agreement should be allocated to all Federal grant programs and contracts for the effective period. Costs allocable to programs which restrict reimbursement of indirect costs may not be allocated to other participating programs.

For the Oregon Department of Transportation	For Rogue Valley Council of Governments
Jeag Wichlewski	Ann Marie Alfrey
Tracy Wroblewski	Ann Marie Alfrey
Chief Financial officer	Executive Director
09/04/2025	09/11/2025
Date	Date

## Rogue Valley Council of Governments 2025 – 2026 Cost Allocation Plan

The RVCOG cost allocation plan has three distinct elements used to directly and indirectly charge various costs to projects carried out by the organization. These include the general administration indirect charges, departmental administration charges, and internal service charges.

1. <u>General Administration Indirect charges</u>, which are charged to personnel costs only, constitute the first element of the plan. The tables below detail how this rate is calculated and how the revenue is applied to fund administrative costs within the General Fund.

## Indirect Charges Calculation Special Revenue Fund Department Budgets to which Indirect is applied

Natural Resources	\$	214,220
Community Development	\$	129,110
Senior & Disabled Services	\$	1,351,465
Senior Nutrition Program	\$	967,890
Transportation Planning	\$	545,386
Land Use Planning	\$	173,984
Technology Services	\$	0
Other Projects		0
	\$	3,382,055
Indirect Charges Rate		14.00%
Indirect Charges	\$	473,488

## Indirect Charges Calculation General Fund Budget Allocation between Local Revenues and Indirect

	Funded by Local Revenues		Funded by Indirect Charges		
Revenues					
Member Dues	\$	49,098			
Other Revenues	\$				
Contributions & Donations					
Indirect Charges			\$	473,488	
Beginning Fund Balance					
Total Revenues	\$	49,098	\$	473,488	
Expenditures					
Personnel Costs	\$	49,098	\$	232,061	
Materials & Services	\$		\$	133,061	
Other Expenses					
Interfund Charges	\$		\$	108,366	
Interfund Support Transfers					
Capital Outlay					
Contingency					
Total Expenditures	\$	49,098	\$	473,488	

2. <u>Department Administration charges</u> are the second element of this plan. These costs are those associated with a specific department, but are those that cannot, with reasonable effort, be charged directly to projects. These costs are allocated to all projects worked on by employees from the specific department or sub-department, based on *budgeted billable hours*. These costs are determined separately from the general indirect rate because the departmental and sub-departmental administration costs vary.

NOTE: *Budgeted Billable Hours* are defined as total staff hours, including both full and part-time employees, less the total leaves (sick, vacation, and holiday) anticipated to accrue during the fiscal year. The table below shows how RVCOG total billable hours are arrived at for the 2025-2026 fiscal year.

Budgeted Billable Hours				
	Hours			
Total Budgeted Hours for All Employees	91,387			
Total Budgeted Hours of Leave for All Employees	<u>14,787</u>			
Total Budgeted Billable Hours for all Employees	76,601			

The types of expenses included in Department Administration charges are employee time for general and departmental staff meetings, training time, training registration fees and travel expenses, basic office supplies, etc.

The applicable rate is determined by subtracting the hours budgeted to department administration from the accumulated *budgeted billable hours* for a department's employees and dividing the result into the department's administration budget. The following example illustrates this process:

Departmental Administration Charges (example)			
Departmental Administration Budget	\$	7,786	
Total Staff Hours (2 full-time, 0 half-time)		4,160	
Total Vacation, Sick Leave, and Holidays		(724)	
Total Hours Budgeted to Departmental Administration		(72)	
Budgeted Billable Hours to be applied to department Admin Budget		3,364	
Department Administration Hourly Charge	\$	2.31	

**3.** <u>Internal Services charges</u> are the third and final element of the plan, and, except for the Vehicle Rental Fund, are also allocated based on *budgeted billable hours*. These charges represent the cost of specific services provided by RVCOG departments to all billable projects and both general and departmental administration programs.

RVCOG has five internal service funds as listed below:

- a) Computer Rental Fund. This fund rents computers to RVCOG employees, which then allows for recapturing the costs of the computers and the accumulation of funds to replace older computers. Costs are amortized over a three-year life and the goal is to replace one third of the computers annually. The annual computer rent is \$850, approximately equal to \$0.52 per billable hour for each employee who uses a computer during the course of work.
- **b)** Building Operating Fund. This fund is used to accumulate costs, including depreciation, associated with the operations of the RVCOG office building and charge those costs to all billable projects and both general and departmental administration programs for those employees who are located in the primary office building in Central Point. The following table shows how this charge is determined:

**Building Operating Costs Charges** 

<u> </u>	
Total Building Operating Costs, net of outside revenues	\$ 94,899
Total Billable Hours for employees located in the building	54,210
Hourly Rate	\$ 1.75

c) Leave Liability Fund. This fund applies to all RVCOG employees. It accumulates resources to pay employees when they take leave including sick leave, vacation, and holiday, and to pay terminated employees for unused vacation and 20% of sick leave, if applicable. Charges are allocated each month to the projects on which an employee works, equal to the value of the hours that are accrued to the sick and vacation leave balances. The rate for each employee varies based on the total billable hours, wage rate, and benefit costs for that employee. When an employee uses leave hours, those hours are charged to this fund. The following is an example of how the leave liability rate is determined for a full-time employee who earns \$2,500 per month, accrues 12 hours of vacation and 8 hours of sick leave per month, and who is eligible for 12 paid holidays per year:

**Leave Liability Accrual Rate (Example)** 

		` <u>*</u>	
_	Hours	_	
Total Work Hours	2,080	_ Annual Salary	\$ 30,000
		Benefits	\$ 15,000
Vacation Accrual	144	<b>Total Compensation</b>	\$ 45,000
Sick Leave Accrual	96		
Holidays	96		
Total Leave Hours	336		
Billable Hours	1 744	<del></del>	

Hourly Total Compensation	value of Total Leave Hours
Total Compensation	Total Leave Hours
(\$45,000) / Total	(336) * Hourly Total
Work Hours (2.080) \$ 21.	.63 Compensation (\$21.63) \$ 7.268

**Leave Liability Accrual Rate** 

Value of Total Leave Hours (\$7,268) / Billable Hours (1,744) \$\,4.17

- d) Vehicle Rental Fund. This fund is used to accumulate costs associated with the operation of the RVCOG vehicle fleet, which currently includes vans used to transport food for the Food & Friends senior meals program, an SUV for Natural Resources, and passenger vehicles used by Food & Friends administration and outreach, Senior and Disability Services, Transportation, and Administration staff. The operating costs of these vehicles, including an allowance for depreciation, are charged to applicable programs based on miles actually driven. A per mile rate is determined when a new vehicle is acquired. This rate is subject to change at the beginning of each fiscal year.
- e) Support Services Fund. The internal service fund has six cost centers that are used to accumulate specific costs to be charged to all billable projects and both general and departmental administration programs. These cost centers include human resources, finance, information systems, internet service, administrative equipment, liability insurance, and legal costs.

The hourly rates applied to the budgeted billable hours for the cost centers are determined using one of three "total budgeted billable hours." The first is the total budgeted billable hours for all employees, used to allocate human resources, finance, liability insurance, and legal costs. The second is the total budgeted billable hours for all employees who use computers during the course of work, used to allocate information systems costs. The third is the total budgeted billable hours for all employees located in the Central Point office building, used to allocate the cost of phone and internet services and office equipment leases.

The table below details these hourly rates:

#### **Support Services Fund Allocated Charges**

	Applicable				
	Budgeted		Billable	]	Hourly
_	Amount		Hours		Rates
Human Resources Department	\$	190,682	76,601	\$	2.49
Finance Department	\$	443,127	76,601	\$	5.78
Liability Insurance	\$	25,493	76,601	\$	0.33
Information Systems	\$	141,827	69,803	\$	2.03
Phone, Internet, Equip Leases	\$	47,721	54,210	\$	0.88